

Dhaka Electric Supply Company Limited

Monthly Operational Data

Report Date: 20/06/2022

Ref. No. 27.24.0000.022 99 001.22. 307

Month: May 2022

S & D Divisions	Month	No. of Consumer	Import (MKWH)	Sales (MKWH)	System Loss (%)	Bill Amount (MTK)	Sales Rate	Collection (MTK)	Coll / Bill Ratio (%)	Col / Inc Ratio (%)	Accounts Receivable Amount (MTK)	Accounts Receivable Equivalent Month	Maximum Demand (MW)
Agargaon	Current Month	61852	24.542	23.415	4.59	178.475	7.62	169.096	94.74	90.39	194.87	1.12	47.00
	Previous Month	61561	25.700	24.098	6.24	183.881	7.63	160.679	87.39	81.94	184.53	1.15	47.00
	This Month Last Year	57372	23.815	22.761	4.42	172.715	7.59	160.132	92.71	83.81			
	Year to date Last Year	57372	218.609	206.967	5.33	1576.746	7.62	1610.606	102.15	96.71			
	Year to date	61852	229.921	217.491	5.41	1668.833	7.67	1651.986	98.99	93.64	194.87	1.12	
Monipur	Current Month	70239	24.631	23.751	3.57	177.091	7.46	172.341	97.32	93.84	190.65	1.17	45.00
	Previous Month	69990	27.100	25.097	7.50	187.819	7.49	148.583	79.11	73.17	184.53	1.13	44.00
	This Month Last Year	67297	24.676	23.928	3.03	178.765	7.47	171.154	95.74	92.84			
	Year to date Last Year	67297	230.012	216.433	5.90	1607.069	7.43	1711.255	106.48	100.20			
	Year to date	70239	238.186	224.432	5.77	1676.663	7.47	1693.051	100.98	95.15	190.65	1.17	
Shahali	Current Month	57165	21.630	20.304	6.13	151.179	7.45	155.369	102.77	96.47	124.35	0.89	42.00
	Previous Month	57046	23.584	21.552	8.62	163.619	7.59	142.179	86.90	79.41	127.92	0.92	43.00
	This Month Last Year	54232	20.887	18.898	9.52	139.517	7.38	143.164	102.61	92.85			
	Year to date Last Year	54232	193.536	184.410	4.72	1378.066	7.47	1552.782	112.68	107.37			
	Year to date	57165	200.434	191.540	4.44	1453.098	7.59	1457.374	100.29	95.84	124.35	0.89	
Rupnagar	Current Month	77027	38.986	35.606	8.67	274.319	7.70	278.577	101.55	92.75	284.37	1.11	81.00
	Previous Month	76777	41.519	37.797	8.97	292.339	7.73	273.416	93.53	85.14	287.56	1.12	90.00
	This Month Last Year	72871	36.578	34.403	5.95	262.717	7.64	259.693	98.85	92.97			
	Year to date Last Year	72871	347.249	323.829	6.74	2493.887	7.70	2565.766	102.88	95.94			
	Year to date	77027	370.222	347.003	6.27	2669.713	7.69	2687.569	100.67	94.36	284.37	1.11	
Pallabi	Current Month	83443	34.554	32.151	6.95	237.037	7.37	208.282	87.87	81.76	1635.09	7.62	64.00
	Previous Month	83281	37.338	33.654	9.87	249.484	7.41	189.619	76.00	68.51	1603.81	7.51	66.00
	This Month Last Year	79332	34.137	30.777	9.84	225.405	7.32	203.304	90.19	81.32			
	Year to date Last Year	79332	316.503	293.582	7.24	2105.778	7.17	1989.331	94.47	87.63			
	Year to date	83443	328.516	306.142	6.81	2242.727	7.33	2010.196	89.63	83.53	1635.09	7.62	

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S & D Divisions	Month	No. of Consumer	Import (MKWH)	Sales (MKWH)	System Loss (%)	Bill Amount (MTK)	Sales Rate	Collection (MTK)	Coll / Bill Ratio (%)	Col / Inc Ratio (%)	Accounts Receivable Amount (MTK)	Accounts Receivable Equivalent Month	Maximum Demand (MW)
Kafri	Current Month	80982	32.528	30.525	6.16	228.352	7.48	238.272	104.34	97.92	281.23	1.34	65.00
	Previous Month	80748	34.754	32.125	7.56	241.341	7.51	193.270	80.08	74.02	289.34	1.39	66.00
	This Month Last Year	77611	31.604	28.508	9.80	211.518	7.42	222.659	105.27	94.95			
	Year to date Last Year	77611	286.384	272.070	5.00	2028.544	7.46	2108.961	103.96	98.77			
	Year to date	80982	306.664	288.147	6.04	2159.874	7.50	2198.429	101.79	95.64	281.23	1.34	
Guishan	Current Month	35019	62.676	59.824	4.55	564.422	9.43	559.622	99.15	94.64	764.90	1.52	161.00
	Previous Month	35260	64.844	61.362	5.37	576.363	9.39	445.731	77.34	73.18	756.90	1.52	143.00
	This Month Last Year	34253	58.714	54.977	6.36	520.296	9.46	512.550	98.51	92.24			
	Year to date Last Year	34253	545.125	520.894	4.45	4931.648	9.47	4931.713	100.00	95.56			
	Year to date	35019	576.780	552.414	4.22	5212.718	9.44	5169.773	99.18	94.99	764.90	1.52	
Baridhara	Current Month	101454	54.022	51.935	3.86	441.237	8.50	440.342	99.80	95.94	443.37	1.14	118.00
	Previous Month	100561	61.934	55.180	10.90	468.868	8.50	377.606	80.54	71.75	439.96	1.15	122.00
	This Month Last Year	92188	51.276	48.109	6.18	405.219	8.42	384.570	94.90	89.04			
	Year to date Last Year	92188	460.277	433.523	5.81	3664.161	8.45	3697.072	100.90	95.03			
	Year to date	101454	511.095	479.389	6.20	4060.065	8.47	3989.437	98.26	92.16	443.37	1.14	
Badda	Current Month	72317	29.512	28.083	4.84	218.960	7.80	240.304	109.75	104.44	220.00	1.20	52.00
	Previous Month	71663	30.278	28.800	4.88	225.702	7.84	191.244	84.73	80.60	242.45	1.34	52.00
	This Month Last Year	65827	24.649	23.639	4.10	184.009	7.78	175.830	95.55	91.64			
	Year to date Last Year	65827	231.576	225.772	2.51	1751.277	7.76	1902.689	108.65	105.92			
	Year to date	72317	257.063	244.528	4.88	1911.275	7.82	1903.985	99.62	94.76	220.00	1.20	
Joarshahara	Current Month	62528	48.349	47.287	2.20	388.943	8.23	378.783	97.39	95.25	477.59	1.40	112.00
	Previous Month	62176	51.187	46.204	9.73	383.875	8.31	303.399	79.04	71.34	466.41	1.39	103.00
	This Month Last Year	57520	46.323	43.770	5.51	335.256	7.66	374.307	111.65	105.49			
	Year to date Last Year	57520	435.372	414.632	4.76	3369.378	8.13	3453.416	102.49	97.61			
	Year to date	62528	451.952	430.866	4.67	3551.793	8.24	3425.607	96.45	91.95	477.59	1.40	

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Report Date: 20/06/2022

Month: May 2022

Ref. No. 27.24.0000.022.99.001.22. **397**

S & D Divisions	Month	No. of Consumer	Import (MKWH)	Sales (MKWH)	System Loss (%)	Bill Amount (MTk)	Sales Rate	Collection (MTk)	Coll / Bill Ratio (%)	Col / Inc Ratio (%)	Accounts Receivable Amount (MTK)	Accounts Receivable Equivalent Month	Maximum Demand (MW)
Uttara East	Current Month	71987	49.061	45.581	7.09	399.180	8.76	415.074	103.98	96.61	444.55	1.19	98.00
	Previous Month	71705	53.755	49.622	7.69	441.751	8.90	361.645	81.87	75.57	464.57	1.25	90.00
	This Month Last Year	69418	46.454	43.038	7.35	375.562	8.73	375.707	100.04	92.68			
	Year to date Last Year	69418	422.080	407.161	3.53	3563.536	8.75	3644.507	102.27	96.66			
	Year to date	71987	457.227	442.570	3.21	3884.631	8.78	3847.671	99.05	95.87	444.55	1.19	
Uttara West	Current Month	100101	43.441	41.471	4.54	332.170	8.01	314.696	94.74	90.44	417.56	1.40	92.00
	Previous Month	99467	47.772	42.629	10.76	340.705	7.99	289.661	85.02	75.87	401.14	1.36	88.00
	This Month Last Year	92408	40.150	37.332	7.02	294.785	7.90	290.129	98.42	91.51			
	Year to date Last Year	92408	370.937	347.656	6.28	2771.506	7.97	2847.491	102.74	96.29			
	Year to date	100101	412.782	387.109	6.22	3106.072	8.02	3042.494	97.95	91.86	417.56	1.40	
Dakshinkhan	Current Month	72381	23.921	22.610	5.48	169.906	7.51	172.876	101.75	96.17	169.48	1.07	38.00
	Previous Month	72090	26.210	24.411	6.86	185.849	7.61	160.116	86.15	80.24	171.49	1.08	37.00
	This Month Last Year	65971	23.274	21.839	6.16	163.687	7.50	153.721	93.91	88.12			
	Year to date Last Year	65971	214.271	200.586	6.39	1507.467	7.52	1600.703	106.18	99.40			
	Year to date	72381	232.593	217.452	6.51	1654.019	7.61	1673.895	101.20	94.61	169.48	1.07	
Uttarkhan	Current Month	75234	23.559	22.528	4.38	168.134	7.46	166.049	98.76	94.44	162.10	1.02	39.00
	Previous Month	74587	26.592	23.758	10.66	176.672	7.44	158.435	89.68	80.12	156.03	0.99	38.00
	This Month Last Year	67531	22.873	22.131	3.24	161.335	7.29	167.020	103.52	100.16			
	Year to date Last Year	67531	216.876	205.090	5.43	1534.182	7.48	1559.823	101.67	96.15			
	Year to date	75234	233.891	220.387	5.77	1625.335	7.37	1670.623	102.79	96.85	162.10	1.02	
Tongi (East)	Current Month	64077	44.790	43.893	2.00	357.840	8.15	378.078	105.66	103.54	492.28	1.44	105.00
	Previous Month	63542	50.273	46.371	7.76	377.785	8.15	331.968	87.87	81.05	512.19	1.53	113.00
	This Month Last Year	59406	40.617	34.591	14.84	276.061	7.98	318.469	115.36	98.25			
	Year to date Last Year	59406	426.383	404.678	5.09	3303.148	8.16	3397.513	102.86	97.62			
	Year to date	64077	462.255	434.848	5.93	3576.557	8.22	3576.740	100.01	94.08	492.28	1.44	

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Monthly Operational Data

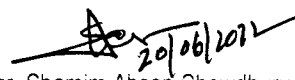
Report Date: 20/06/2022

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Tongi (West)	Current Month	66390	32.857	29.994	8.71	235.170	7.84	242.365	103.06	94.08	242.73	1.10	71.00
	Previous Month	66029	36.274	32.216	11.19	252.974	7.85	225.228	89.03	79.07	250.96	1.15	73.00
	This Month Last Year	61928	29.801	26.508	11.05	205.414	7.75	220.371	107.28	95.43			
	Year to date Last Year	61928	298.074	269.163	9.70	2091.812	7.77	2245.879	107.37	96.95			
	Year to date	66390	316.009	290.756	7.99	2300.814	7.91	2325.491	101.07	93.00	242.73	1.10	
DESCO	Current Month	1152196	589.058	558.959	5.11	4522.417	8.09	4530.126	100.17	95.05	6545.12	1.59	1110.00
	Previous Month	1146483	639.114	584.845	8.49	4749.007	8.12	3952.780	83.23	76.17	6540.08	1.60	1090.00
	This Month Last Year	1075165	555.827	515.209	7.31	4112.261	7.98	4132.779	100.50	93.15	6578.21	1.48	970.00
	Year to date Last Year	1075165	5213.265	4926.445	5.50	39678.206	8.05	40819.507	102.88	97.22	6578.21	1.48	1076.00
	Year to date	1152196	5585.590	5275.074	5.56	42754.187	8.10	42324.322	98.99	93.49	6545.12	1.59	1110.00

Circulated as per instruction of the Managing Director.


 Engr. Shamim Ahsan Chowdhury
 Chief Engineer
 ICT Division

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