

Dhaka Electric Supply Company Ltd.

Page - 1 (Summary Statistics)

Billing Month : July 2016

Month	Year	No. of Consumer	Energy Import (MKWh)	Energy Sold (MKWh)	System Loss (%)	Energy Import Cu (MKWh)	Energy Sold Cu (MKWh)	Cumulative ve System Loss (%)	Peak Demand (MW)	Purchase Rate Tk.	Selling Rate Tk.	Energy Import (MTk.)	Net Bill (MTK)	Net Coll. (MTK)	Accounts Receivable (MTK) with VAT without I.P.C.	A/c Receivable (Eq. Month)	Coll / Bill (%)	CI Ratio (%)
Sep	1998	71161			46.67			46.67	95									
FY1998-1999		77769	344.798	204.775	40.61	344.798	204.775	40.61	103	1.76	2.78	654.680	568.440	336.780	231.660	4.89	59.25	35.19
FY1999-2000		88623	546.702	369.195	32.47	546.702	369.195	32.47	120	1.87	2.89	1041.597	1066.763	836.422	462.001	5.20	78.41	52.95
FY2000-2001		97131	627.453	440.094	29.86	627.453	440.094	29.86	134	1.94	2.96	1218.662	1304.172	1041.181	724.992	6.67	79.83	56.00
FY2001-2002		108182	673.091	493.616	26.66	673.091	493.616	26.66	150	2.01	2.98	1354.508	1470.034	1308.979	886.047	7.23	89.04	65.30
FY2002-2003		205803	855.786	675.565	21.06	855.786	675.565	21.06	315	2.16	3.28	1850.444	2216.749	1642.667	1460.129	7.90	74.10	58.50
FY2003-2004		241964	1739.871	1405.034	19.24	1739.871	1405.034	19.24	352	2.17	3.49	3775.523	4902.323	4305.93	2056.522	5.03	87.83	77.39
FY2004-2005		259580	1842.891	1536.310	16.64	1842.891	1536.310	16.64	377	2.17	3.56	3999.071	5466.085	5305.853	2216.754	4.87	97.07	80.92
FY2005-2006		281960	2023.223	1695.554	16.20	2023.223	1695.554	16.20	397	2.17	3.79	4390.393	6423.744	6207.451	2393.631	4.47	96.63	80.98
FY2006-2007		347614	2191.463	1897.007	13.44	2191.463	1897.007	13.44	451	2.26	3.89	4946.361	7380.980	7705.856	2068.755	3.36	104.40	90.37
FY2007-2008		385037	2573.763	2293.027	10.91	2573.763	2293.027	10.91	505	2.39	3.97	6151.294	9094.192	9095.304	2067.643	2.73	100.01	89.10
FY2008-2009		415842	2742.962	2474.511	9.79	2742.962	2474.511	9.79	545	2.59	4.00	7117.531	9888.304	9708.619	2247.327	2.73	98.18	88.57
FY2009-2010		446129	2933.720	2673.687	8.86	2933.720	2673.687	8.86	622	2.67	4.08	7845.647	10911.199	10774.838	2383.688	2.62	98.75	90.00
FY2010-2011		449063	3122.746	2848.381	8.79	3122.746	2848.381	8.79	640	2.82	4.35	8801.829	12400.183	12270.846	2513.026	2.432	98.957	90.26
FY2011-2012		504723	3401.585	3111.124	8.54	3401.585	3111.124	8.54	715	3.92	5.17	13327.752	16094.631	15860.131	2982.024	2.223	98.543	90.13
Jul	2012	509104	374.071	339.349	9.28	374.071	339.349	9.28	621	4.80	6.39	1795.201	2168.720	1640.813	3040.932	0.50	75.66	68.64
Aug	2012	513437	345.623	313.999	9.15	345.623	313.999	9.15	617	4.80	6.27	1658.678	1968.719	1623.270	3386.381	0.55	82.45	74.91
Sep	2012	520150	346.531	323.940	6.52	346.531	323.940	6.52	622	5.63	6.86	1952.391	2221.242	2034.573	3563.050	0.57	91.60	85.62
Oct	2012	526550	323.145	302.437	6.41	323.145	302.437	6.41	619	5.63	6.53	1820.628	1974.254	2066.513	3480.791	0.56	104.67	97.97
Nov	2012	531341	252.150	239.132	5.16	252.150	239.132	5.16	518	5.63	7.20	1420.636	1722.817	2061.186	3142.423	0.53	119.64	113.46
Dec	2012	535725	226.722	215.249	5.06	226.722	215.249	5.06	453	5.63	6.62	1277.372	1424.719	1798.340	2768.801	0.49	126.22	119.84
Jan	2013	544043	325.648	313.190	5.52	325.648	313.190	5.52	421	5.63	6.47	1271.322	1378.523	1778.059	3269.266	0.45	128.98	121.86
Feb	2013	550707	220.516	209.967	4.78	220.516	209.967	4.78	472	5.63	6.50	1242.411	1363.938	1319.160	2414.044	0.51	96.72	92.09
Mar	2013	554947	321.685	285.899	11.12	321.685	285.899	11.12	620	5.63	5.82	1812.405	1663.721	1566.690	2511.075	0.61	94.17	83.69
Apr	2013	560815	346.049	317.527	8.24	346.049	317.527	8.24	650	5.63	6.37	1949.676	2023.686	1688.483	2846.278	0.83	83.44	76.56
May	2013	566327	355.352	313.880	11.67	355.352	313.880	11.67	652	5.63	6.48	2002.088	2033.927	2105.665	2774.539	1.03	103.53	91.44
Jun	2013	573356	388.823	337.344	13.24	388.823	337.344	13.24	726	5.63	6.43	2190.666	2169.879	2454.076	3749.108	1.95	113.10	98.12
FY2012-2013		573356	3726.313	3411.913	8.44	3726.313	3411.913	8.44	726	5.47	6.48	20393.476	22114.144	22136.827	3749.108	1.95	100.10	91.66
Jul	2013	579906	407.098	366.463	9.98	407.098	366.463	9.98	665	5.63	6.66	2293.628	2440.113	1915.790	4192.340	2.15	78.51	70.68
Aug	2013	585154	356.526	326.109	8.53	356.526	326.109	8.53	680	5.63	6.71	2008.705	2188.931	2057.188	4300.057	3.28	93.98	85.96
Sep	2013	590644	376.988	352.922	6.38	376.988	352.922	6.38	693	5.63	6.48	2123.987	2287.780	2370.257	4171.276	2.00	103.61	96.99
Oct	2013	597649	339.317	317.428	6.45	339.317	317.428	6.45	670	5.63	6.38	1911.744	2025.478	2153.266	4062.580	2.04	106.31	99.45
Nov	2013	604304	284.925	270.405	5.10	284.925	270.405	5.10	544	5.63	6.73	1605.297	1819.069	2019.454	3881.923	1.94	111.02	105.36
Dec	2013	609421	252.728	240.044	5.02	252.728	240.044	5.02	471	5.63	6.55	1423.896	1572.760	2047.101	3817.722	1.87	130.16	123.63
Jan	2014	615278	238.404	225.189	5.54	238.404	225.189	5.54	427	5.63	6.29	1343.192	1416.244	1771.047	3478.978	1.70	125.05	118.12
Feb	2014	620593	230.707	220.055	4.62	230.707	220.055	4.62	480	5.63	6.29	1299.826	1384.817	1492.523	3426.225	1.67	107.78	102.80
Mar	2014	629940	330.143	292.803	11.31	330.143	292.803	11.31	656	5.63	6.18	1860.059	1809.880	1522.765	3749.648	1.82	84.14	74.62
Apr	2014	631573	407.344	353.513	13.22	407.344	353.513	13.22	756	5.63	6.88	2295.015	2431.592	1801.368	4417.020	2.10	74.08	64.29
May	2014	638948	428.943	380.934	11.19	428.943	380.934	11.19	755	5.63	6.93	2416.710	2641.583	2377.256	4717.573	2.19	89.99	79.92
Jun	2014	641933	411.068	376.362	8.44	411.068	376.362	8.44	786	5.63	6.89	2315.996	2592.136	3212.275	4099.934	1.87	123.92	113.46
FY2013-2014		641933	4064.190	3722.227	8.41	4064.190	3722.227	8.41	786	5.63	6.61	22898.054	24610.381	24740.291	4099.934	1.87	100.53	92.07
Jul	2014	649260	420.400	376.099	10.54	420.400	376.099	10.54	726	5.63	6.96	2368.574	2619.241	2194.525	4585.447	2.08	83.78	74.96
Aug	2014	654553	404.808	374.033	7.60	404.808	374.033	7.60	713	5.63	7.28	2280.731	2722.625	2325.056	5100.473	2.26	85.40	78.91
Sep	2014	660350	406.631	386.382	4.98	406.631	386.382	4.98	755	5.63	6.96	2290.999	2689.193	2795.383	5033.831	2.19	103.95	98.77
Oct	2014	667133	371.257	353.497	4.78	371.257	353.497	4.78	688	5.63	6.94	2091.701	2452.444	2478.987	5033.800	2.16	101.08	96.25
Nov	2014	672327	313.470	299.925	4.32	313.470	299.925	4.32	637	5.63	7.13	1766.120	2138.437	2496.931	4704.715	1.99	116.76	111.72
Dec	2014	677489	261.462	251.523	3.80	261.462	251.523	3.80	486	5.63	6.98	1473.102	1754.598	2356.171	4139.099	1.76	134.29	129.18
Jan	2015	682751	257.978	241.582	6.36	257.978	241.582	6.36	473	5.63	6.97	1453.475	1682.997	1873.965				