

**Dhaka Electric Supply Company Ltd.**  
(Sales of Energy in MKWh in Each Tariff Category )

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Billing month:

July 2016

| Month & Year    | Sales of Energy in MKWh in Each Tariff Category |              |                |               |                |                 |   |               |               |               |               |                 |
|-----------------|---|--------------|----------------|---------------|----------------|-----------------|---|---------------|---------------|---------------|---------------|-----------------|
|                 | A   | B            | C              | D             | E              | F               | G | H             | I             | J             | 2E            | Total           |
| Jul - 12        | 171.006   | 0.002        | 12.370         | 1.723         | 33.890         | 113.635         |   | 0.491         | 1.993         | 0.749         | 3.491         | 339.349         |
| Aug - 12        | 166.442   | 0.032        | 9.601          | 2.544         | 31.226         | 97.583          |   | 0.409         | 1.980         | 0.848         | 3.335         | 313.999         |
| Sep - 12        | 174.631   | 0.001        | 10.385         | 2.547         | 31.740         | 98.232          |   | 0.344         | 1.765         | 0.694         | 3.602         | 323.940         |
| Oct - 12        | 158.903   | 0.017        | 9.976          | 2.387         | 30.943         | 93.869          |   | 0.280         | 1.728         | 0.696         | 3.637         | 302.437         |
| Nov - 12        | 125.167   | 0.000        | 8.034          | 1.792         | 24.167         | 75.445          |   | 0.078         | 1.249         | 0.814         | 2.386         | 239.132         |
| Dec - 12        | 98.051  | -0.026       | 9.197          | 1.492         | 21.926         | 79.529          |   | 0.109         | 1.437         | 0.809         | 2.726         | 215.249         |
| Jan - 13        | 92.882  | 0.004        | 9.613          | 1.540         | 21.096         | 82.559          |   | 0.093         | 1.488         | 0.976         | 2.938         | 213.190         |
| Feb - 13        | 95.046  | 0.039        | 9.101          | 1.536         | 22.427         | 76.559          |   | 0.082         | 1.423         | 0.843         | 2.912         | 209.967         |
| Mar - 13        | 125.809   | 0.020        | 11.205         | 1.786         | 27.572         | 113.131         |   | 0.065         | 1.921         | 1.109         | 3.282         | 285.899         |
| Apr - 13        | 167.491   | 0.128        | 10.710         | 2.423         | 32.035         | 98.176          |   | 0.054         | 1.943         | 1.017         | 3.549         | 317.527         |
| May - 13        | 164.643   | 0.009        | 10.796         | 2.691         | 32.670         | 96.989          |   | 0.137         | 1.882         | 0.707         | 3.356         | 313.880         |
| Jun - 13        | 174.103   | 0.003        | 11.505         | 2.550         | 34.721         | 107.836         |   | 0.144         | 2.109         | 0.944         | 3.429         | 337.344         |
| <b>FY 12-13</b> | <b>1714.172</b>                                 | <b>0.228</b> | <b>122.494</b> | <b>25.011</b> | <b>344.413</b> | <b>1133.542</b> |   | <b>2.285</b>  | <b>20.919</b> | <b>10.206</b> | <b>38.644</b> | <b>3411.913</b> |
| Jul - 13        | 186.587   | 0.001        | 13.122         | 2.722         | 36.796         | 119.674         |   | 0.628         | 2.294         | 1.155         | 3.484         | 366.463         |
| Aug - 13        | 180.716   | 0.002        | 8.914          | 2.659         | 32.732         | 94.207          |   | 0.542         | 2.183         | 0.964         | 3.190         | 326.109         |
| Sep - 13        | 182.095   | 0.001        | 10.888         | 2.710         | 35.370         | 115.034         |   | 0.463         | 2.066         | 1.012         | 3.282         | 352.922         |
| Oct - 13        | 165.333   | 0.001        | 8.920          | 2.742         | 31.525         | 102.540         |   | 0.298         | 2.042         | 0.964         | 3.063         | 317.428         |
| Nov - 13        | 145.324   | -0.012       | 9.246          | 2.043         | 28.130         | 80.327          |   | 0.002         | 1.667         | 1.027         | 2.651         | 270.405         |
| Dec - 13        | 108.693   | 0.004        | 9.391          | 1.735         | 26.198         | 88.645          |   | 0.001         | 1.661         | 1.029         | 2.690         | 240.044         |
| Jan - 14        | 102.117   | 0.019        | 8.392          | 1.711         | 23.199         | 84.337          |   | 0.001         | 1.673         | 1.110         | 2.628         | 225.189         |
| Feb - 14        | 99.616  | 0.036        | 8.475          | 1.839         | 23.826         | 81.038          |   | 0.001         | 1.556         | 0.965         | 2.703         | 220.055         |
| Mar - 14        | 121.792   | 0.024        | 10.818         | 2.144         | 30.161         | 121.889         |   | 0.001         | 1.980         | 0.979         | 3.015         | 292.803         |
| Apr - 14        | 181.268   | 0.061        | 10.194         | 2.770         | 36.990         | 117.731         |   | 0.001         | 0.000         | 1.104         | 3.394         | 353.513         |
| May - 14        | 207.022   | 0.012        | 10.665         | 3.008         | 39.268         | 114.133         |   | 0.002         | 2.362         | 0.943         | 3.519         | 380.934         |
| Jun - 14        | 204.546   | 0.006        | 10.165         | 3.115         | 38.901         | 112.174         |   | 0.283         | 2.565         | 0.907         | 3.701         | 376.362         |
| <b>FY 13-14</b> | <b>1885.110</b>                                 | <b>0.154</b> | <b>119.189</b> | <b>29.200</b> | <b>383.095</b> | <b>1231.730</b> |   | <b>2.222</b>  | <b>22.048</b> | <b>12.159</b> | <b>37.320</b> | <b>3722.227</b> |
| Jul - 14        | 195.154   | 0.004        | 10.229         | 3.049         | 35.855         | 124.259         |   | 0.512         | 2.478         | 1.102         | 3.457         | 376.099         |
| Aug - 14        | 202.612   | 0.004        | 8.877          | 3.360         | 35.730         | 113.290         |   | 3.182         | 2.675         | 0.982         | 3.322         | 374.033         |
| Sep - 14        | 201.411   | 0.004        | 10.448         | 3.029         | 38.105         | 123.874         |   | 2.521         | 2.571         | 1.033         | 3.386         | 386.382         |
| Oct - 14        | 190.524   | 0.003        | 7.983          | 2.770         | 34.218         | 109.523         |   | 1.856         | 2.534         | 1.012         | 3.074         | 353.497         |
| Nov - 14        | 154.963   | 0.003        | 8.796          | 2.478         | 30.956         | 96.381          |   | 0.031         | 2.386         | 1.100         | 2.831         | 299.925         |
| Dec - 14        | 115.037   | 0.008        | 8.488          | 1.915         | 26.169         | 93.015          |   | 1.222         | 1.986         | 1.031         | 2.651         | 251.523         |
| Jan - 15        | 105.063   | 0.010        | 8.372          | 1.878         | 24.356         | 95.074          |   | 0.946         | 1.820         | 1.355         | 2.709         | 241.582         |
| Feb - 15        | 105.909   | 0.046        | 8.721          | 2.110         | 25.214         | 89.804          |   | 1.040         | 3.444         | 1.088         | 2.669         | 240.045         |
| Mar - 15        | 132.840   | 0.044        | 10.531         | 2.275         | 30.445         | 126.642         |   | 1.471         | 1.654         | 1.067         | 2.868         | 309.839         |
| Apr - 15        | 177.300   | 0.016        | 8.795          | 2.626         | 35.804         | 107.624         |   | 0.009         | 2.226         | 0.969         | 3.226         | 338.595         |
| May - 15        | 201.104   | 0.016        | 10.723         | 3.053         | 40.861         | 132.540         |   | 1.795         | 2.282         | 1.013         | 3.493         | 396.879         |
| Jun - 15        | 211.117   | 0.003        | 10.002         | 2.937         | 40.378         | 119.673         |   | 0.272         | 2.565         | 0.766         | 3.352         | 391.065         |
| <b>FY 14-15</b> | <b>1993.034</b>                                 | <b>0.160</b> | <b>111.965</b> | <b>31.480</b> | <b>398.091</b> | <b>1331.701</b> |   | <b>14.856</b> | <b>28.622</b> | <b>12.518</b> | <b>37.037</b> | <b>3959.464</b> |
| Jul - 15        | 191.134   | 0.005        | 9.525          | 3.730         | 37.226         | 124.694         |   | 4.076         | 2.614         | 1.715         | 3.261         | 377.982         |
| Aug - 15        | 211.348   | 0.005        | 10.741         | 3.458         | 41.380         | 147.275         |   | 2.924         | 2.866         | 1.369         | 3.337         | 424.702         |
| Sep - 15        | 207.603   | 0.022        | 9.986          | 3.367         | 41.440         | 130.046         |   | 2.505         | 2.645         | 1.065         | 3.529         | 402.208         |
| Oct - 15        | 220.287   | 0.027        | 9.166          | 3.196         | 40.791         | 130.187         |   | 2.002         | 2.694         | 1.110         | 3.385         | 412.846         |
| Nov - 15        | 178.896   | 0.006        | 9.955          | 2.870         | 37.247         | 109.405         |   | 0.137         | 2.116         | 1.188         | 3.309         | 345.129         |
| Dec - 15        | 129.622   | 0.016        | 8.439          | 1.981         | 30.382         | 103.918         |   | 1.460         | 1.937         | 1.105         | 2.863         | 281.724         |
| Jan - 16        | 112.739   | 0.027        | 9.145          | 1.927         | 27.848         | 106.461         |   | 0.003         | 1.648         | 1.234         | 3.038         | 264.071         |
| Feb - 16        | 119.637   | 0.026        | 9.476          | 3.832         | 30.627         | 112.835         |   | 1.182         | 2.066         | 1.119         | 3.113         | 283.914         |
| Mar - 16        | 167.841   | 0.025        | 10.096         | 5.024         | 38.523         | 127.871         |   | 3.121         | 2.423         | 1.228         | 3.603         | 359.755         |
| Apr - 16        | 203.943   | 0.036        | 9.621          | 5.300         | 43.141         | 135.265         |   | 2.197         | 2.663         | 1.170         | 3.999         | 407.335         |
| May - 16        | 210.691   | 0.010        | 10.581         | 5.874         | 43.488         | 124.102         |   | 2.252         | 2.595         | 1.124         | 3.743         | 404.460         |
| Jun - 16        | 231.229   | 0.004        | 10.539         | 5.455         | 44.395         | 144.651         |   | 2.456         | 2.189         | 1.031         | 4.129         | 446.077         |
| <b>FY 15-16</b> | <b>2184.969</b>                                 | <b>0.210</b> | <b>117.271</b> | <b>46.013</b> | <b>456.491</b> | <b>1496.712</b> |   | <b>24.315</b> | <b>28.456</b> | <b>14.457</b> | <b>41.310</b> | <b>4410.203</b> |
| Jul - 16        | 226.847   | 0.004        | 9.059          | 5.819         | 42.291         | 129.827         |   | 2.789         | 3.026         | 1.140         | 3.964         | 424.766         |
| Aug - 16        |   |              |                |               |                |                 |   |               |               |               |               |                 |
| Sep - 16        |   |              |                |               |                |                 |   |               |               |               |               |                 |
| Oct - 16        |   |              |                |               |                |                 |   |               |               |               |               |                 |
| Nov - 16        |   |              |                |               |                |                 |   |               |               |               |               |                 |
| Dec - 16        |   |              |                |               |                |                 |   |               |               |               |               |                 |
| Jan - 17        |   |              |                |               |                |                 |   |               |               |               |               |                 |
| Feb - 17        |   |              |                |               |                |                 |   |               |               |               |               |                 |
| Mar - 17        |   |              |                |               |                |                 |   |               |               |               |               |                 |
| Apr - 17        |   |              |                |               |                |                 |   |               |               |               |               |                 |
| May - 17        |   |              |                |               |                |                 |   |               |               |               |               |                 |
| Jun - 17        |   |              |                |               |                |                 |   |               |               |               |               |                 |
| <b>FY 16-17</b> | <b>226.847</b>                                  | <b>0.004</b> | <b>9.059</b>   | <b>5.819</b>  | <b>42.291</b>  | <b>129.827</b>  |   | <b>2.789</b>  | <b>3.026</b>  | <b>1.140</b>  | <b>3.964</b>  | <b>424.766</b>  |
| % of Total      | <b>53.41</b>                                    | <b>0.00</b>  | <b>2.13</b>    | <b>1.37</b>   | <b>9.96</b>    | <b>30.56</b>    |   | <b>0.66</b>   | <b>0.71</b>   | <b>0.27</b>   | <b>0.93</b>   | <b>100.00</b>   |