

Dhaka Electric Supply Company Ltd. (DESCO)

Commercial Operation Summary Statistics

Month: July 2016

Date:05/09/2016

Ref. No. DESCO/ICT/IT-G(4)/MOD/80/2016/

S & D Divisions	Month	No. of Consumer	Import (MKWH)	Sales (MKWH)	System Loss (%)		Bill Amount (Mtk)	Collection (Mtk)	Coll / Bill (%)	CI Ratio (%)
					Target	Achieve				
Agargaon	Current Month	44539	18.868	18.191		3.59	121.627	109.722	90.21	86.97
	Previous Month	44398	19.899	17.320		12.96	115.261	124.371	107.90	93.92
	This Month Last Year	41866	17.815	16.144		9.38	105.422	93.545	88.73	80.41
	Year to date Last Year		17.815	16.144	8.75	9.38	105.422	93.545	88.73	80.41
	Year to date		18.868	18.191	8.65	3.59	121.627	109.722	90.21	86.97
Monipur	Current Month	51893	21.629	21.589		0.18	148.112	122.545	82.74	82.59
	Previous Month	51556	24.647	22.869		7.21	153.275	154.881	101.05	93.76
	This Month Last Year	48212	20.204	18.281		9.52	121.512	125.370	103.18	93.36
	Year to date Last Year		20.204	18.281	8.10	9.52	121.512	125.370	103.18	93.36
	Year to date		21.629	21.589	7.95	0.18	148.112	122.545	82.74	82.59
Shahali	Current Month	41224	19.797	18.640		5.84	128.425	103.213	80.37	75.67
	Previous Month	40739	22.101	18.485		16.36	122.000	136.164	111.61	93.35
	This Month Last Year	38300	19.232	16.800		12.65	105.958	93.954	88.67	77.46
	Year to date Last Year		19.232	16.800	12.00	12.65	105.958	93.954	88.67	77.46
	Year to date		19.797	18.640	11.80	5.84	128.425	103.213	80.37	75.67
Rupnagar	Current Month	54663	31.499	29.104		7.61	194.340	160.731	82.71	76.42
	Previous Month	54413	35.134	32.384		7.83	202.505	255.489	126.16	116.29
	This Month Last Year	50443	29.278	24.669		15.74	181.636	160.142	88.17	74.29
	Year to date Last Year		29.278	24.669	8.65	15.74	181.636	160.142	88.17	74.29
	Year to date		31.499	29.104	8.50	7.61	194.340	160.731	82.71	76.42
Pallabi	Current Month	55873	26.298	23.982		8.81	158.872	121.960	76.77	70.01
	Previous Month	55645	29.378	24.304		17.27	153.575	389.874	253.87	210.02
	This Month Last Year	51209	23.800	20.858		12.36	137.245	110.993	80.87	70.87
	Year to date Last Year		23.800	20.858	13.00	12.36	137.245	110.993	80.87	70.87
	Year to date		26.298	23.982	12.80	8.81	158.872	121.960	76.77	70.01
Kafrol	Current Month	58918	25.993	25.696		1.14	173.973	155.270	89.25	88.23
	Previous Month	58742	28.799	26.577		7.72	172.930	190.801	110.33	101.82
	This Month Last Year	55777	25.556	23.047		9.82	160.823	151.693	94.32	85.06
	Year to date Last Year		25.556	23.047	9.00	9.82	160.823	151.693	94.32	85.06
	Year to date		25.993	25.696	8.80	1.14	173.973	155.270	89.25	88.23
Mirpur Zone	Current Month	307110	144.083	137.201		4.78	925.348	773.441	83.58	79.59
	Previous Month	305493	159.959	141.939		11.27	919.546	1251.581	136.11	120.78
	This Month Last Year	285807	135.884	119.798		11.84	812.596	735.697	90.54	79.82
	Year to date Last Year		135.884	119.798	9.88	11.84	812.596	735.697	90.54	79.82
	Year to date		144.083	137.201	9.71	4.78	925.348	773.441	83.58	79.59
Gulshan	Current Month	30186	51.145	51.088		0.11	432.629	388.222	89.74	89.63
	Previous Month	30062	58.817	54.553		7.25	432.937	536.185	123.85	114.87
	This Month Last Year	29339	50.131	48.407		3.44	433.230	380.008	87.72	84.70
	Year to date Last Year		50.131	48.407	4.50	3.44	433.230	380.008	87.72	84.70
	Year to date		51.145	51.088	4.42	0.11	432.629	388.222	89.74	89.63
Baridhara	Current Month	55731	36.363	33.931		6.69	259.171	250.685	96.73	90.26
	Previous Month	56147	40.054	34.619		13.57	262.046	290.109	110.71	95.69
	This Month Last Year	50585	32.105	30.720		4.31	249.574	190.508	76.33	73.04
	Year to date Last Year		32.105	30.720	8.00	4.31	249.574	190.508	76.33	73.04
	Year to date		36.363	33.931	7.82	6.69	259.171	250.685	96.73	90.26
Badda	Current Month	48933	18.033	17.916		0.65	125.917	98.743	78.42	77.91
	Previous Month	48720	22.428	20.342		9.30	123.910	146.365	118.12	107.13
	This Month Last Year	45511	18.150	15.351		15.42	100.818	99.725	98.92	83.66
	Year to date Last Year		18.150	15.351	9.50	15.42	100.818	99.725	98.92	83.66
	Year to date		18.033	17.916	9.35	0.65	125.917	98.743	78.42	77.91
Joar Shahara	Current Month	40912	36.624	36.518		0.29	270.614	175.681	64.92	64.73
	Previous Month	40728	40.970	38.761		5.39	251.338	285.910	113.75	107.62
	This Month Last Year	38719	34.195	32.072		6.21	223.246	208.381	93.34	87.55
	Year to date Last Year		34.195	32.072	5.40	6.21	223.246	208.381	93.34	87.55
	Year to date		36.624	36.518	5.35	0.29	270.614	175.681	64.92	64.73
Gulshan Zone	Current Month	175762	142.165	139.452		1.91	1088.332	913.331	83.92	82.32
	Previous Month	175657	162.269	148.274		8.62	1070.231	1258.568	117.60	107.46
	This Month Last Year	164154	134.581	126.550		5.97	1006.869	878.622	87.26	82.06
	Year to date Last Year		134.581	126.550	6.23	5.97	1006.869	878.622	87.26	82.06
	Year to date		142.165	139.452	6.13	1.91	1088.332	913.331	83.92	82.32

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					Target	Achieve				
Uttara East	Current Month	51669	38.142	37.885		0.68	309.197	255.179	82.53	81.97
	Previous Month	52079	43.099	40.250		6.61	357.596	311.603	87.14	81.38
	This Month Last Year	47157	36.523	35.372		3.15	264.565	232.438	87.86	85.09
	Year to date Last Year		36.523	35.372	5.00	3.15	264.565	232.438	87.86	85.09
	Year to date		38.142	37.885	4.90	0.68	309.197	255.179	82.53	81.97
Uttara West	Current Month	47218	19.436	19.324		0.57	144.938	121.445	83.79	83.31
	Previous Month	46795	22.176	20.258		8.65	150.615	153.500	101.92	93.10
	This Month Last Year	44425	17.821	17.006		4.57	121.067	102.869	84.97	81.08
	Year to date Last Year		17.821	17.006	7.50	4.57	121.067	102.869	84.97	81.08
	Year to date		19.436	19.324	7.40	0.57	144.938	121.445	83.79	83.31
Dakshinkhan	Current Month	42400	14.889	13.344		10.38	86.540	69.474	80.28	71.95
	Previous Month	42166	15.580	13.793		11.47	91.783	107.438	117.06	103.63
	This Month Last Year	39284	13.803	12.648		8.37	80.113	64.057	79.96	73.27
	Year to date Last Year		13.803	12.648	8.35	8.37	80.113	64.057	79.96	73.27
	Year to date		14.889	13.344	8.27	10.38	86.540	69.474	80.28	71.95
Uttarkhan	Current Month	42720	15.859	14.576		8.09	96.820	89.815	92.76	85.26
	Previous Month	42607	17.276	15.894		8.00	106.908	106.636	99.75	91.76
	This Month Last Year	39292	14.429	12.755		11.60	81.576	72.710	89.13	78.79
	Year to date Last Year		14.429	12.755	9.50	11.60	81.576	72.710	89.13	78.79
	Year to date		15.859	14.576	8.25	8.09	96.820	89.815	92.76	85.26
Tongi (East)	Current Month	44103	33.616	33.048		1.69	236.524	185.789	78.55	77.22
	Previous Month	43616	38.812	35.493		8.55	223.233	270.176	121.03	110.68
	This Month Last Year	40891	29.608	27.695		6.46	198.335	165.365	83.38	77.99
	Year to date Last Year		29.608	27.695	8.50	6.46	198.335	165.365	83.38	77.99
	Year to date		33.616	33.048	8.30	1.69	236.524	185.789	78.55	77.22
Tongi (West)	Current Month	53144	31.485	29.936		4.92	209.619	155.423	74.15	70.50
	Previous Month	52431	36.510	30.177		17.35	190.881	239.159	125.29	103.56
	This Month Last Year	48414	28.301	26.157		7.57	180.799	142.317	78.72	72.75
	Year to date Last Year		28.301	26.157	12.00	7.57	180.799	142.317	78.72	72.75
	Year to date		31.485	29.936	11.90	4.92	209.619	155.423	74.15	70.50
Uttara Zone	Current Month	281254	153.426	148.113		3.46	1083.638	877.125	80.94	78.14
	Previous Month	279694	173.453	155.864		10.14	1121.017	1188.513	106.02	95.27
	This Month Last Year	259463	140.485	131.633		6.30	926.455	779.757	84.17	78.86
	Year to date Last Year		140.485	131.633	8.34	6.30	926.455	779.757	84.17	78.86
	Year to date		153.426	148.113	8.10	3.46	1083.638	877.125	80.94	78.14
DESCO (Total)	Current Month	764126	439.675	424.766		3.39	3097.318	2563.896	82.78	79.97
	Previous Month	760844	495.682	446.077		10.01	3110.794	3698.662	118.90	107.00
	This Month Last Year	709424	410.950	377.982		8.02	2745.919	2394.077	87.19	80.19
	Year to date Last Year		410.950	377.982	8.15	8.02	2745.919	2394.077	87.19	80.19
	Year to date		439.675	424.766	7.98	3.39	3097.318	2563.896	82.78	79.97

Circulated as per instruction of the Managing Director.

Engr. Shamim Ahsan Chowdhury
Superintending Engineer
ICT Division

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