

Dhaka Electric Supply Company Ltd. (DESCO)

Commercial Operation Summary Statistics

Month: February 2021

Date:16/03/2021

Ref. No. 27.24.0000.022.

S & D Divisions	Month	No. of Consumer	Import (MKWH)	Sales (MKWH)	Selling Rate	System Loss Achieved	Bill Amount (MTK)	Collection (MTK)	Coll / Bill (%)	CI Ratio (%)
Agargaon	Current Month	57088	13.400	12.505	7.61	6.68	95.165	102.186	107.38	100.21
	Previous Month	56938	13.374	13.013	7.76	2.70	100.947	119.548	118.43	115.23
	This Month Last Year	55586	13.200	12.211	7.22	7.49	88.116	109.371	124.12	114.83
	Year to date Last Year		153.897	146.618		4.73	1065.953	1130.626	106.07	101.05
	Year to date		149.805	142.823		4.66	1091.895	1174.031	107.52	102.51
Monipur	Current Month	66543	14.393	13.693	7.96	4.87	108.935	114.449	105.06	99.95
	Previous Month	66117	14.434	14.252	7.96	1.26	113.457	128.661	113.40	111.97
	This Month Last Year	63414	14.262	13.467	7.09	5.57	95.499	97.094	101.67	96.00
	Year to date Last Year		164.728	158.074		4.04	1157.400	1245.005	107.57	103.22
	Year to date		157.887	150.153		4.90	1121.625	1262.352	112.55	107.03
Shahali	Current Month	53706	11.797	11.167	7.94	5.34	88.700	101.723	114.68	108.56
	Previous Month	53421	11.884	11.623	7.76	2.20	90.242	117.989	130.75	127.88
	This Month Last Year	50051	12.424	12.216	7.30	1.67	89.162	85.362	95.74	94.14
	Year to date Last Year		143.789	138.842		3.44	1006.521	1123.308	111.60	107.76
	Year to date		133.048	128.665		3.29	962.540	1152.197	119.70	115.76
Rupnagar	Current Month	72177	20.152	19.303	8.09	4.21	156.112	168.332	107.83	103.28
	Previous Month	71702	22.485	20.663	7.82	8.10	161.569	201.616	124.79	114.67
	This Month Last Year	68802	21.877	21.197	7.43	3.11	157.484	180.140	114.39	110.83
	Year to date Last Year		246.261	235.779		4.26	1750.327	1833.541	104.75	100.30
	Year to date		239.222	224.043		6.35	1738.516	1873.607	107.77	100.93
Pallabi	Current Month	79666	22.213	21.220	7.14	4.47	151.411	128.154	84.64	80.86
	Previous Month	78156	20.404	19.851	7.22	2.71	143.364	130.557	91.07	88.59
	This Month Last Year	73918	19.729	17.751	6.84	10.03	121.400	117.555	96.83	87.12
	Year to date Last Year		217.872	202.401		7.10	1400.219	1327.906	94.84	88.10
	Year to date		215.859	205.485		4.81	1467.005	1464.336	99.82	95.02
Kafrul	Current Month	77998	17.531	16.818	7.87	4.07	132.435	131.366	99.19	95.16
	Previous Month	76912	17.554	17.267	7.74	1.64	133.728	160.169	119.77	117.81
	This Month Last Year	72364	18.141	17.526	7.06	3.39	123.747	118.641	95.87	92.62
	Year to date Last Year		206.128	199.480		3.23	1425.892	1530.571	107.34	103.88
	Year to date		195.902	187.333		4.37	1397.556	1548.147	110.78	105.93
Gulshan	Current Month	34108	34.987	33.104	9.64	5.38	319.275	305.879	95.80	90.65
	Previous Month	34098	34.816	32.579	9.51	6.42	309.801	360.678	116.42	108.94
	This Month Last Year	33564	36.227	34.028	8.78	6.07	298.777	317.897	106.40	99.94
	Year to date Last Year		413.250	400.425		3.10	3562.992	3819.776	107.21	103.88
	Year to date		374.096	362.789		3.02	3457.301	3659.321	105.84	102.64
Baridhara	Current Month	90938	29.633	28.079	8.59	5.25	241.287	239.254	99.16	93.96
	Previous Month	90298	29.516	28.801	8.65	2.42	248.994	253.971	102.00	99.53
	This Month Last Year	83686	28.958	26.195	8.03	9.54	210.426	212.102	100.80	91.18
	Year to date Last Year		324.220	306.941		5.33	2478.728	2584.711	104.28	98.72
	Year to date		312.392	300.070		3.94	2547.932	2693.542	105.71	101.55
Badda	Current Month	64370	14.276	13.700	8.05	4.03	110.233	125.990	114.29	109.69
	Previous Month	63630	14.214	13.856	7.78	2.52	107.768	145.527	135.04	131.63
	This Month Last Year	58656	14.255	13.372	7.44	6.20	99.518	97.091	97.56	91.52
	Year to date Last Year		158.251	152.078		3.90	1153.634	1218.209	105.60	101.48
	Year to date		157.391	156.108		0.82	1213.725	1396.640	115.07	114.13
Joar Shahara	Current Month	56470	27.553	26.654	8.35	3.27	222.529	236.958	106.48	103.01
	Previous Month	55796	28.140	27.648	8.27	1.75	228.612	269.826	118.03	115.96
	This Month Last Year	52309	26.461	25.079	7.67	5.22	192.367	207.861	108.05	102.41
	Year to date Last Year		305.670	293.748		3.90	2319.293	2404.320	103.67	99.62
	Year to date		296.691	283.866		4.32	2329.086	2552.890	109.61	104.87
Uttara East	Current Month	68498	26.802	25.365	8.73	5.36	221.308	229.841	103.86	98.28
	Previous Month	68167	26.725	25.882	8.78	3.15	227.213	253.978	111.78	108.25
	This Month Last Year	65978	27.517	25.900	8.33	5.88	215.631	218.368	101.27	95.32
	Year to date Last Year		314.495	304.506		3.18	2549.747	2681.016	105.15	101.81
	Year to date		287.756	280.990		2.35	2462.728	2660.978	108.05	105.51
Uttara West	Current Month	91365	22.717	21.511	8.15	5.31	175.348	187.235	106.78	101.11
	Previous Month	90741	23.241	22.853	8.20	1.67	187.501	200.931	107.16	105.37
	This Month Last Year	84988	22.286	20.824	7.64	6.56	159.031	188.851	118.75	110.96
	Year to date Last Year		258.481	244.993		5.22	1874.370	1926.405	102.78	97.41
	Year to date		251.740	237.739		5.56	1902.621	2073.670	108.99	102.93

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Dakshinkhan	Current Month	63907	13.707	13.026	7.74	4.97	100.794	113.440	112.55	106.95
	Previous Month	63596	14.219	13.843	7.92	2.64	109.582	117.377	107.11	104.28
	This Month Last Year	59344	13.160	12.354	7.39	6.12	91.292	97.715	107.04	100.48
	Year to date Last Year		140.760	132.045		6.19	955.245	990.326	103.67	97.25
	Year to date		145.589	137.778		5.37	1040.256	1164.229	111.92	105.91
Uttarkhan	Current Month	66394	14.088	13.537	7.74	3.91	104.772	113.172	108.02	103.79
	Previous Month	65671	14.190	13.973	7.95	1.53	111.076	106.834	96.18	94.71
	This Month Last Year	60702	13.413	12.650	7.47	5.69	94.434	96.935	102.65	96.80
	Year to date Last Year		143.809	136.469		5.10	988.648	1022.383	103.41	98.13
	Year to date		147.776	141.050		4.55	1067.948	1118.602	104.74	99.98
Tongi (East)	Current Month	58180	30.827	29.695	8.44	3.67	250.604	261.980	104.54	100.70
	Previous Month	57608	32.601	31.940	8.43	2.03	269.325	278.085	103.25	101.16
	This Month Last Year	53103	31.614	30.295	7.85	4.17	237.682	253.425	106.62	102.18
	Year to date Last Year		298.961	286.211		4.26	2237.365	2192.191	97.98	93.80
	Year to date		299.781	290.457		3.11	2383.289	2503.500	105.04	101.78
Tongi (West)	Current Month	61300	19.492	18.334	8.03	5.94	147.162	162.810	110.63	104.06
	Previous Month	61006	20.599	20.183	8.22	2.02	165.971	188.025	113.29	111.00
	This Month Last Year	57314	19.837	18.515	7.59	6.66	140.564	148.130	105.38	98.36
	Year to date Last Year		210.733	192.619		8.60	1447.747	1480.769	102.28	93.49
	Year to date		206.964	189.355		8.51	1496.275	1651.760	110.39	101.00
East Zone	Current Month	507695	183.812	174.840	8.55	4.88	1495.435	1552.367	103.81	98.74
	Previous Month	504074	186.880	181.058	8.56	3.12	1549.729	1704.476	109.99	106.56
	This Month Last Year	472347	184.980	173.308	8.01	6.31				
	Year to date Last Year		2004.479	1911.295		4.65				
	Year to date		1931.745	1858.597		3.79	15669.454	16848.572	107.52	103.95
West Zone	Current Month	555013	149.757	142.869	7.91	4.60	1130.634	1170.403	103.52	98.76
	Previous Month	549783	151.518	147.170	7.88	2.87	1159.420	1329.297	114.65	111.36
	This Month Last Year	479367	282.746	270.292	7.32	4.40				
	Year to date Last Year		282.746	270.292		4.40				
	Year to date		1640.154	1560.108		4.88	12010.844	13101.230	109.08	103.75
DESCO	Current Month	1062708	333.569	317.709	8.27	4.75	2626.069	2722.770	103.68	98.75
	Previous Month	1053857	338.398	328.227	8.25	3.01	2709.150	3033.772	111.98	108.62
	This Month Last Year	993779	333.361	313.579	7.70	5.93	2415.129	2546.538	105.44	99.18
	Year to date Last Year		3702.010	3531.228		4.61	27374.081	28511.064	104.15	99.35
	Year to date		3571.899	3418.706		4.29	27680.298	29949.802	108.20	103.56

Circulated as per instruction of the Managing Director.

Engr. Shamim Ahsan Chowdhury
Superintending Engineer
ICT Division

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