

Dhaka Electric Supply Company Ltd. (DESCO)

S & D wise Monthly Operational Data

Month: April 2022

Dated: 19-04-2022

| Name of Division | No. of Consumers | Import (KWH) | Sales (KWH) | VAT (in Taka) | Billing Amount (TK.) | Collection Amount (Tk.) | Sales Rate (Tk.) | System Loss (%) | Collection Ratio (%) | C.I.Ratio (%) |
|------------------|------------------|------------------|------------------|------------------|----------------------|-------------------------|------------------|-----------------|----------------------|---------------|
| Agargaon | 61561 | 25700354 | 24097610 | 9193031 | 183860630 | 160678607 | 7.63 | 6.24 | 87.39 | 81.94 |
| Monipur | 69990 | 27100374 | 25066501 | 9390965 | 187819303 | 148582512 | 7.49 | 7.50 | 79.11 | 73.17 |
| Shahali | 57046 | 23584058 | 21551653 | 8180972 | 163619446 | 142179428 | 7.59 | 8.62 | 86.90 | 79.41 |
| Rupnagar | 76777 | 41519001 | 37796715 | 14616970 | 292339392 | 273415941 | 7.73 | 8.97 | 93.53 | 85.14 |
| Pallabi | 83281 | 37337924 | 33653746 | 12474191 | 249483819 | 189619396 | 7.41 | 9.87 | 76.00 | 68.51 |
| Kafrul | 80748 | 34754417 | 32125399 | 12067057 | 241341133 | 193269635 | 7.51 | 7.56 | 80.08 | 74.02 |
| Gulshan | 35260 | 64843901 | 61362397 | 28818129 | 576362576 | 445730553 | 9.39 | 5.37 | 77.34 | 73.18 |
| Baridhara | 100561 | 61934231 | 55180375 | 23443400 | 468867994 | 377606468 | 8.50 | 10.90 | 80.54 | 71.75 |
| Badda | 71663 | 30277978 | 28800244 | 11285106 | 225702112 | 191244056 | 7.84 | 4.88 | 84.73 | 80.60 |
| Joarshahara | 62176 | 51187180 | 46204122 | 19193773 | 383875469 | 303399430 | 8.31 | 9.73 | 79.04 | 71.34 |
| Uttara (East) | 71705 | 53755193 | 49622018 | 22087530 | 441750602 | 361645054 | 8.90 | 7.69 | 81.87 | 75.57 |
| Uttara (West) | 99467 | 47771858 | 42629480 | 17035255 | 340705093 | 289661269 | 7.99 | 10.76 | 85.02 | 75.87 |
| Dakshinkhan | 72090 | 26209699 | 24410754 | 9292461 | 185849223 | 160116353 | 7.61 | 6.86 | 86.15 | 80.24 |
| Uttarkhan | 74587 | 26591513 | 23757727 | 8833584 | 176671678 | 158435136 | 7.44 | 10.66 | 89.68 | 80.12 |
| Tongi (East) | 63542 | 50272513 | 46370733 | 18889247 | 377784940 | 331968142 | 8.15 | 7.76 | 87.87 | 81.05 |
| Tongi (West) | 66029 | 36274166 | 32215935 | 12648693 | 252973855 | 225227876 | 7.85 | 11.19 | 89.03 | 79.07 |
| Total | 1146483 | 639114360 | 584845409 | 237450363 | 4749007265 | 3952779856 | 8.12 | 8.49 | 83.23 | 76.17 |