



Annual Procurement Plan 2021-22

Dhaka Electric Supply Co. Ltd. (DESCO)

Annual Procurement Plan, 2021-22 of DESCO for the Financial Year 2021-22 has been estimated as belows:

DESCO'S Own Fund in CrTk:

Item Description	No. of Packages	Total Amount in CrTk	Budget Provision in FY 2021-22	Budget Provision after FY 2021-22	Remarks
Goods & Related Services	81	734.68	216.80	517.88	-
Works & Physical Services	17	146.47	32.58	113.89	-
Services	12	38.86	12.41	26.45	-
Miscellaneous	2	5.00	5.00	0.00	-
Total	112	925.01	266.79	658.22	-

Foreign Aided Project Cost Summary (Funded by ADB/JICA/GoB):

Project Name	Total Amount in CrTk	Budget Provision in FY 2021-22	Budget Provision after FY 2021-22	Remarks
Goods & Related Services	881.06	168.06	713.00	-
Works & Physical Services	-	-	-	-
Services	-	-	-	-
Miscellaneous	-	-	-	-
Total (Project Cost)	881.06	168.06	713.00	-

Comprehensive Description of APP 2021-22 for the FY 2021-22

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Invitation of Tender	Evaluation of Tender	Award of contract	Tentative Completion Date	Annexure	Budget Provision in FY:2021-22 (Crore TK)	Budget Provision after FY:2021-22 (Crore TK)
Goods & Related Services													
1	G-1	Procurement of HT Metering Unit (Lot-1)	OSTETM	e-GP	DESCO Management	4.80	June'2021	Aug'2021	Sep'2021	Jan'2022	Annexure - G-1	4.80	-
2	G-2	Procurement of HT Metering Unit (Lot-2)	OSTETM	e-GP	DESCO Management	4.68	Sep'2021	Nov'2021	Dec'2021	Apr'2022	Annexure - G-2	4.68	-
3	G-3	Procurement of HT Metering Unit (Lot-3)	OSTETM	e-GP	DESCO Management	4.80	Dec'2021	Feb'2022	Mar'2022	July'2022	Annexure - G-3	-	4.80
4	G-4	Procurement of HT Metering Unit (Lot-4)	OSTETM	e-GP	DESCO Management	4.68	Mar'2022	May'2022	June'2022	Oct'2022	Annexure - G-4	-	4.68
5	G-5	Procurement of LTCT Metering Unit	OSTETM	e-GP	DESCO Management	4.20	July'2021	Sep'2021	Oct'2021	Feb'2022	Annexure - G-5	4.20	-
6	G-6	Procurement of 25000 Smart Pre-paid meter (Lot-1)	DPM	off-line	DESCO Board	11.25	June'2021	Aug'2021	Sep'2021	Jan'2022	Annexure - G-6	11.25	-
7	G-7	Procurement of 25000 Smart Pre-paid meter (Lot-2)	DPM	off-line	DESCO Board	11.25	Aug'2021	Oct'2021	Nov'2021	Mar'2022	Annexure - G-7	11.25	-
8	G-8	Procurement of One lac Smart Pre paid Meter and Advance Metering Infrastructure (AMI) with related hardware, software & services	OSTETM	off-line	DESCO Board	249.53	Dec'2021	Mar'2022	Apr'2022	Aug'2022	Annexure - G-8	-	249.53
9	G-9	Procurement of Meter Security Seal	OSTETM	e-GP	DESCO Management	0.98	Dec'2021	Feb'2022	Mar'2022	July'2022	Annexure - G-9	-	0.98
10	G-10	Procurement of Lugs (Lot-1)	OTM	e-GP	DESCO Management	0.22	Apr'2021	June'2021	July'2021	Nov'2021	Annexure - G-10	0.22	-
11	G-11	Procurement of Lugs (Lot-2)	OTM	e-GP	DESCO Management	0.17	April'2022	June'2022	July'2022	Nov'2022	Annexure - G-11	-	0.17
12	G-12	Procurement of Super Enameled Wire	OSTETM/DPM	e-GP	DESCO Management	2.62	Nov'2021	Jan'2022	Feb'2022	June'2022	Annexure - G-12	-	2.62
13	G-13	Procurement of Transformer repair materials for T&R Division	OTM	e-GP	DESCO Management	0.57	Apr'2022	June'2022	July'2022	Nov'2022	Annexure - G-13	-	0.57
14	G-14	Procurement of Spare Meter for HT/LTCT meter repair for T&R Division.	OTM	e-GP	DESCO Management	0.83	July'2021	Sep'2021	Oct'2021	Feb'2022	Annexure - G-14	0.83	-
15	G-15	Procurement of HT/LTCT meter Repair Materials for T&R Division.	OTM	e-GP	DESCO Management	0.87	July'2021	Sep'2021	Oct'2021	Feb'2022	Annexure - G-15	0.87	-

Comprehensive Description of APP 2021-22 for the FY 2021-22

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Invitation of Tender	Evaluation of Tender	Award of contract	Tentative Completion Date	Annexure	Budget Provision in FY:2021-22 (Crore TK)	Budget Provision after FY:2021-22 (Crore TK)
16	G-16	Procurement Meter Repair Materials for T&R division	OTM/RFQ	e-GP	DESCO Management	0.11	July'2021	Sep'2021	Oct'2021	Feb'2022	Annexure - G-16	0.11	-
17	G-17	Procurement of Transformer Oil	OTM/DPM	offline	DESCO Management	1.45	Aug'2021	Oct'2021	Nov'2021	Mar'2022	Annexure - G-17	1.45	-
18	G-18	Procurement of Underground Cable with Accessories	OSTETM	offline	DESCO Board	105.49	May'2022	Aug'2022	Sep'2022	Jan'2023	Annexure - G-18	-	105.49
19	G-19	Procurement of Underground Cable Accessories (Lot-1)	OSTETM	e-GP	DESCO Management	4.74	May'2021	July'2021	Aug'2021	Dec'2021	Annexure - G-19	4.74	-
20	G-20	Procurement of Underground Cable Accessories (Lot-2)	OSTETM	e-GP	DESCO Management	1.50	Sep'2021	Nov'2021	Dec'2021	Apr'2022	Annexure - G-20	1.50	-
21	G-21	Procurement of RMU	OSTETM	e-GP	DESCO Board	22.13	Aug'2021	Nov'2021	Dec'2021	June'2022	Annexure - G-21	-	22.13
22	G-22	Procurement of Conductor/Cable (Lot-1)	OSTETM	e-GP	DESCO Management	4.70	Aug'2021	Sep'2021	Oct'2021	Dec'2021	Annexure - G-22	4.70	-
23	G-23	Procurement of Conductor/Cable (Lot-2)	OSTETM	e-GP	DESCO Management	2.47	Oct'2021	Dec'2021	Jan'2022	Apr'2022	Annexure - G-23	2.47	-
24	G-24	Procurement of Service Cable (Lot-1)	OSTETM/DPM	e-GP	DESCO Management	5.00	July'2021	Aug'2021	Sep'2021	Dec'2021	Annexure - G-24	5.00	-
25	G-25	Procurement of Service Cable (Lot-2)	OSTETM/DPM	e-GP	DESCO Management	5.00	Oct'2021	Dec'2021	Jan'2022	Apr'2022	Annexure - G-25	5.00	-
26	G-26	Procurement of Service Cable (Lot-3)	OSTETM/DPM	e-GP	DESCO Management	5.00	Jan'2022	Mar'2022	Apr'2022	Aug'2022	Annexure - G-26	-	5.00
27	G-27	Procurement of Service Cable (Lot-4)	OSTETM/DPM	e-GP	DESCO Management	4.71	May'2022	July'2022	Aug'2022	Dec'2022	Annexure - G-27	-	4.71
28	G-28	Procurement of Conductor & Cable Accessories. (Lot-1).	OTM	e-GP	DESCO Management	0.29	April'2021	June'2021	July'2021	Nov'2021	Annexure - G-28	0.29	-
29	G-29	Procurement of Conductor & Cable Accessories. (Lot-2).	OTM	e-GP	DESCO Management	0.99	Nov'2021	Jan'2022	Feb'2022	June'2022	Annexure - G-29	-	0.99
30	G-30	Procurement of Poles (Steel Poles)	OSTETM	e-GP/offline	DESCO Management	2.18	May'2022	July'2022	Aug'2022	Dec'2022	Annexure - G-30	-	2.18

Comprehensive Description of APP 2021-22 for the FY 2021-22

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Invitation of Tender	Evaluation of Tender	Award of contract	Tentative Completion Date	Annexure	Budget Provision in FY:2021-22 (Crore TK)	Budget Provision after FY:2021-22 (Crore TK)
31	G-31	Procurement of Poles (SPC Poles) Lot-1	OSTETM	e-GP	DESCO Management	4.80	Sep'2021	Nov'2021	Dec'2021	Apr'2022	Annexure - G-31	4.80	-
32	G-32	Procurement of Poles (SPC Poles) Lot-2	OSTETM	e-GP	DESCO Management	4.80	Dec'2021	Feb'2022	Mar'2022	July'2022	Annexure - G-32	-	4.80
33	G-33	Procurement of Poles (SPC Poles) Lot-3	OSTETM	e-GP	DESCO Management	4.80	Mar'2022	May'2022	June'2022	Oct'2022	Annexure - G-33	-	4.80
34	G-34	Procurement of Pole fittings (Lot-1)	OSTETM	e-GP	DESCO Management	1.81	June'2021	Aug'2021	Sep'2021	Jan'2022	Annexure - G-34	1.81	-
35	G-35	Procurement of Pole fittings (Lot-2)	OSTETM	e-GP	DESCO Management	4.10	Oct'2021	Dec'2021	Jan'2022	May'2022	Annexure - G-35	-	4.10
36	G-36	Repair, Maintenance & Modification Pole Fittings to make usable	OTM/RFQ/DPM	offline	DESCO Management	0.30	Oct'2021	Nov'2021	Dec'2021	Apr'2022	Annexure - G-36	0.30	-
37	G-37	Procurement of Single Phase Transformer	OSTETM /DPM	e-GP/ offline	DESCO Management	0.64	Nov'2021	Jan'2022	Feb'2022	June'2022	Annexure - G-37	-	0.64
38	G-38	Procurement of Three Phase 315 KVA Distribution Transformer (Lot-1)	OSTETM	e-GP	DESCO Management	2.43	April'2021	June'2021	July'2021	Nov'2021	Annexure - G-38	2.43	-
39	G-39	Procurement of Three Phase 315 KVA Distribution Transformer (Lot-2)	OSTETM	e-GP	DESCO Board	7.28	Oct'2021	Dec'2021	Jan'2022	May'2022	Annexure - G-39	-	7.28
40	G-40	Procurement of Transformer Accessories	OSTETM	e-GP	DESCO Management	4.95	Nov'2021	Jan'2022	Feb'2022	June'2022	Annexure - G-40	-	4.95
41	G-41	Procurement of Capacitor Bank & Accessories	OSTETM	e-GP	DESCO Management	1.20	Aug'2021	Oct'2021	Nov'2021	Mar'2022	Annexure - G-41	1.20	-
42	G-42	Procurement of Insulator & Disc Fittings	DPM/OTM	e-GP/offline	DESCO Management	4.27	Oct'2021	Dec'2021	Jan'2022	May'2022	Annexure - G-42	-	4.27
43	G-43	Establishing Testing Lab under T & R Division	OTM/OSTETM	e-GP	DESCO Board	6.83	Aug'2021	Oct'2021	Nov'2021	Mar'2022	Annexure - G-43	6.83	-
44	G-44	Procurement of Oil Transformer Test Equipment for Network Operation Division	OSTETM	e-GP	DESCO Management	3.38	Sep'2021	Nov'2021	Dec'2021	Apr'2022	Annexure - G-44	3.38	-
45	G-45	Battery Charger for Bashundhara 132/33KV Grid SS	OTM/DPM	e-GP	DESCO Management	0.65	Aug'2021	Oct'2021	Nov'2021	Mar'2022	Annexure - G-45	0.65	-
46	G-46	Procurement of Spare Parts for Substation CGL made 11KV AIS	OTM/DPM	offline	DESCO Management	1.09	July'2021	Sep'2021	Oct'2021	Apr'2022	Annexure - G-46	1.09	-

Comprehensive Description of APP 2021-22 for the FY 2021-22

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Invitation of Tender	Evaluation of Tender	Award of contract	Tentative Completion Date	Annexure	Budget Provision in FY:2021-22 (Crore TK)	Budget Provision after FY:2021-22 (Crore TK)
47	G-47	Conversion of 33kKV AIS to GIS at New Tongi Grid	OSTETM	offline	DESCO Board	28.00	June'2021	Aug'2021	Sep'2021	18 monts	Annexure - G-47	14.00	14.00
48	G-48	Procurement of 33 KV GIS Switchgear (Siemens)	OSTETM/DPM	off-line	DESCO Management	2.46	May'2021	July'2021	Aug'2021	Feb'2022	Annexure - G-48	2.46	-
49	G-49	Repair & Maintenance of Various Tools & Equipments under MVSSM Division	OTM/RFQ/DPM	e-GP/offline	DESCO Management	0.40	As & When Required				Annexure - G-49	0.40	-
50	G-50	Procurement of Vehicles (Lot-1)	OSTETM/DPM	off-line	DESCO Management	4.00	Aug'2021	Oct'2021	Nov'2021	Mar'2022	Annexure - G-50	4.00	-
51	G-51	Procurement of Vehicles (Lot-2)	OSTETM/DPM	off-line	DESCO Management	1.10	Sep'2021	Nov'2021	Dec'2021	Apr'2022	Annexure - G-51	0.60	0.50
52	G-52	Procurement of Vehicles (Lot-3)	OSTETM/DPM	off-line	DESCO Management	2.40	Nov'2021	Jan'2022	Feb'2022	June'2022	Annexure - G-52	-	2.40
53	G-53	Procurement of Motorecycle	OTM/DPM	off-line	DESCO Management	0.80	Sep'2021	Nov'2021	Dec'2021	Apr'2022	Annexure - G-53	0.80	-
54	G-54	Procurement of Crane	OSTETM/DPM	off-line	DESCO Board	2.50	Apr'2022	Jun'2022	July'2022	Nov'2022	Annexure - G-54	-	2.50
55	G-55	Procurement of Bucket Trucks	OSTETM/DPM	off-line	DESCO Management	1.00	May'2022	July'2022	Aug'2022	Dec'2022	Annexure - G-55	-	1.00
56	G-56	Supply, Installation, Commissioning and maintenance of CCTV system	OSTETM	e-GP	DESCO Management	1.52	Aug'2021	Oct'2021	Nov'2021	Mar'2022	Annexure - G-56	1.52	-
57	G-57	Procurement of Computer/Computer Peripherals.	OSTETM/OTM/RFQ	e-GP	DESCO Management	1.47	Sep'2021	Nov'2021	Dec'2021	Apr'2022	Annexure - G-57	1.47	-
58	G-58	Procurement of Server (s) for ICT Division	OTM	e-GP	DESCO Management	0.60	Nov'2021	Dec'2021	Jan'2022	Mar'2022	Annexure - G-58	0.60	-
59	G-59	Procurement of Networking Equipments & Related Services	OTM/RFQ	e-GP	DESCO Management	1.03	As & When Required				Annexure - G-59	1.03	-
60	G-60	Procurement of Software License & Services	OSTETM/OTM/RFQ/DPM	e-GP/offline	DESCO Board/DESCO Mgt.	8.86	As & When Required				Annexure - G-60	8.86	-
61	G-61	Supply Installation & Commissioning of Centralized Wireless Infrastructure , Microsoft Active Directory, License for Windows OS & 100 CAL	OSTETM	e-GP	DESCO Management	2.64	July'2021	Sep'2021	Oct'2021	Feb'2022	Annexure - G-61	2.64	-

Comprehensive Description of APP 2021-22 for the FY 2021-22

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Invitation of Tender	Evaluation of Tender	Award of contract	Tentative Completion Date	Annexure	Budget Provision in FY:2021-22 (Crore TK)	Budget Provision after FY:2021-22 (Crore TK)
62	G-62	Establishing Master Information Center (MIC) for DESCO	OSTETM	e-GP/offline	DESCO Board	71.78	Apr'2021	July'2021	Aug'2021	06 months	Annexure - G-62	71.78	-
63	G-63	Procurement of URL Based Push Pull Query System Integration & SMS Service Maintenance	OSTETM	e-GP	DESCO Management	2.60	Aug'2021	Oct'2021	Nov'2021	24 months	Annexure - G-63	0.65	1.95
64	G-64	Procurement of 33 KV GIS Switchgear (Areva)	OSTETM/DPM	e-GP/offline	DESCO Management	8.60	June'2021	Aug'2021	Sep'2021	Jan'2022	Annexure - G-64	8.60	-
65	G-65	Supply of Annual Report-2021 with Envelop for DESCO.	RFQ/DPM	e-GP/offline	DESCO Management	0.10	Aug'2021	Sep'2021	Oct'2021	Dec'2021	Annexure - G-65	0.10	-
66	G-66	Procurement of Electricity Bill Format , Clearance Certificate and Others	OSTETM/OTM/RFQ	e-GP	DESCO Management	0.97	Nov'2021	Jan'2022	Feb'2022	June'2022	Annexure - G-66	0.58	0.39
67	G-67	Procurement of Paper for all departments/divisions	FCM	e-GP	DESCO Management	0.38	Sep'2021	Oct'2021	Nov'2021	12 months	Annexure - G-67	0.19	0.19
68	G-68	Procurement of Toner/Ribbon/Cartridge for Printers for all departments/divisions.	FCM	e-GP	DESCO Management	1.40	Mar'2022	May'2022	June'2022	12 months	Annexure - G-68	-	1.40
69	G-69	Procurement of Toner for Photocopiers for all departments/divisions	FCM	e-GP	DESCO Management	0.12	Jan'2022	Mar'2022	Apr'2022	12 months	Annexure - G-69	-	0.12
70	G-70	Procurement of Furniture/Fixture for all departments/divisions.	OTM/RFQ/DQM	e-GP/offline	DESCO Management	0.50	As & When Required				Annexure - G-70	0.50	-
71	G-71	Procurement of Office Equipment & others for all departments/divisions.	OTM/RFQ/DQM	e-GP/offline	DESCO Management	1.35	As & When Required				Annexure - G-71	1.35	-
72	G-72	Supply & Installation of Fire Rated Door System for Sub-Stations under DESCO Area	OSTETM	e-GP/offline	DESCO Management	0.52	Aug'2021	Sep'2021	Oct'2021	Feb'2022	Annexure - G-72	0.52	-
73	G-73	Supply & Installation of Fire Protection, Detection System for 132/33 KV Grid S/S	OSTETM	e-GP/offline	DESCO Management	4.35	July'2021	Sep'2021	Oct'2021	Feb'2022	Annexure - G-73	4.35	-
74	G-74	Procurement of Tools & Equipment	OSTETM	e-GP	DESCO Management	3.10	July'2021	Sep'2021	Oct'2021	Feb'2022	Annexure - G-74	3.10	-
75	G-75	Conversion of 5000 HT/LTCT Meter to Online Meter Reading Collection with Software	OSTETM/DPM	offline	DESCO Management	3.55	Sep'2021	Nov'2021	Dec'2021	June'2022	Annexure - G-75	-	3.55
76	G-76	Procurement of 25250 Smart Pre-paid meter (Lot-3)	DPM	offline	DESCO Board	13.80	Sep'2021	Nov'2021	Dec'2021	Apr'2022	Annexure - G-76	-	13.80

Comprehensive Description of APP 2021-22 for the FY 2021-22

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Invitation of Tender	Evaluation of Tender	Award of contract	Tentative Completion Date	Annexure	Budget Provision in FY:2021-22 (Crore TK)	Budget Provision after FY:2021-22 (Crore TK)
77	G-77	Procurement of 25250 Smart Pre-paid meter (Lot-4)	DPM	offline	DESCO Board	13.80	Nov'2021	Jan'2022	Feb'2022	June'2022	Annexure - G-77	-	13.80
78	G-78	Procurement of 25250 Smart Pre-paid meter (Lot-5)	DPM	offline	DESCO Board	13.80	Jan'2022	Mar'2022	Apr'2022	Aug'2022	Annexure - G-78	-	13.80
79	G-79	Procurement of 25250 Smart Pre-paid meter (Lot-6)	DPM	offline	DESCO Board	13.80	Mar'2022	May'2022	June'2022	Oct'2022	Annexure - G-79	-	13.80
80	G-80	Procurement of Miscellenous Printing Stationaries	OTM/FCM/RFQ	offline	DESCO Management	0.58	As & When Required				Annexure - G-80	0.58	-
81	G-81	Procurement of Uniforms for Employees	OTM/RFQ	offline	DESCO Management	0.30	As & When Required				Annexure - G-81	0.30	-
Total (Goods & Related Services)						734.68	-					216.80	517.88
Works & Physical Services													
82	W-1	Misc. Renovation/Repair/Re-decoration of different S & D Offices/Substations/Grid under D & MW Division.	OTM/RFQ	e-GP/ off-line	DESCO Management	1.25	As & When Required				Annexure - W-1	1.25	-
83	W-2	Vertical Extension of Promi 33/11 KV S/S Control Building for Uttarkhan Office	OSTETM	e-GP	DESCO Management	4.20	Dec'2021	Feb'2022	Mar'2022	24 months	Annexure - W-2	1.05	3.15
84	W-3	Construction of Complain Center & Bank Booth at Agargaon Substation-1	OTM	e-GP	DESCO Management	0.30	Aug'2021	Oct'2021	Nov'2021	12 months	Annexure - W-3	0.15	0.15
85	W-4	Construction of two field floor soling & boundary wall at Uttara Sector-18, Uttara 3rd Phase for Sub-store	OTM	e-GP	DESCO Management	1.40	Oct'2021	Dec'2021	Jan'2022	6 months	Annexure - W-4	0.70	0.70
86	W-5	Procurement of Maintenance of Substations (MSS) Services	OSTETM	off-line	DESCO Board	19.00	May'2021	July'2021	Aug'2021	36 months	Annexure - W-5	4.22	14.78
87	W-6	Construction of Store at Dakshinkhan Substation for Dakshinkhan S & D Division	OTM	e-GP	DESCO Management	0.05	Sep'2021	Nov'2021	Dec'2021	4 months	Annexure - W-6	0.05	-
88	W-7	Re-construction of boundary wall, complain center & watch tower at Tongi-2 S/S of Tongi West Division.	OTM	e-GP	DESCO Management	0.40	Nov'2021	Jan'2022	Feb'2022	6 months	Annexure - W-7	0.20	0.20
89	W-8	Construction of 02 nos Watch Tower & related works at SS-2 Substation of Shah Ali Division	OTM	e-GP	DESCO Management	0.18	Aug'2021	Oct'2021	Nov'2021	4 months	Annexure - W-8	0.18	-

Comprehensive Description of APP 2021-22 for the FY 2021-22

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Invitation of Tender	Evaluation of Tender	Award of contract	Tentative Completion Date	Annexure	Budget Provision in FY:2021-22 (Crore TK)	Budget Provision after FY:2021-22 (Crore TK)
90	W-9	Fencing Work Over Boundary Wall at Uttara 132/33/11 KV Grid S/S	OTM	e-GP	DESCO Management	0.07	Apr'2021	June'2021	July'2021	3 months	Annexure - W-9	0.07	-
91	W-10	Construction of Two Watch Tower at Uttara 132/33/11 KV Grid S/S	OTM	e-GP	DESCO Management	0.13	Apr'2021	June'2021	July'2021	6 months	Annexure - W-10	0.13	-
92	W-11	Burbed Fencing Works at Central Store	OTM	e-GP	DESCO Management	0.08	July'2021	Aug'2021	Sep'2021	4 months	Annexure - W-11	0.08	-
93	W-12	Construction of Boundary Wall at Uttara 3rd Phase/Proborton City/Police Housing Society	OTM	e-GP	DESCO Management	1.00	As & When Required			6 months	Annexure - W-12	0.50	0.50
94	W-13	Procurement of Works and Services for Construction of O/H Lines & Installation of Transformer.	OSTETM	off-line	DESCO Board	38.00	Sep'2021	Dec'2021	Jan'2022	24 months	Annexure - W-13	7.92	30.08
95	W-14	Procurement of Small Scale Electrical Line Construction Works (Mini Contractor) 04 lots	OTM	off-line	DESCO Management	4.00	July'2021	Aug'2021	Sep'2021	12 months	Annexure - W-14	3.00	1.00
96	W-15	Procurement of Works and Services for Construction of 33KV and 11KV U/G Cable Laying.	OSTETM	off-line	DESCO Board	76.00	Oct'2021	Jan'2022	Feb'2022	24 months	Annexure - W-15	12.67	63.33
97	W-16	Boundary Wall of 42 katha land at Sector-16G, Uttara 3rd Phase	OTM	e-GP	DESCO Management	0.39	Aug'2021	Oct'2021	Nov'2021	4 months	Annexure - W-16	0.39	-
98	W-17	Construction of Steel Structure Watch Tower at TSS Field Auchpara Tongi	RFQ	off-line	DESCO Management	0.03	Oct'2021	Nov'2021	Dec'2021	3 months	Annexure - W-17	0.03	-
Total (Works & Physical Services)						146.47	-					32.58	113.89

Services (Intellectual & Professional Services/Non Consultancy/Outsourcing)													
99	S-1	Consultancy Firm Recruitment for Miscellaneous Civil works under D&MP Division (Lump sum)	RFQ	off-line	DESCO Management	0.10	As and When Required				Annexure - S-1	0.10	-
100	S-2	Software Upgradation, Integration & Innovation	QCBS/FBS	off-line	DESCO Management	1.00	As and When Required				Annexure - S-2	0.50	0.50
101	S-3	Consultancy Services for Distribution Network under P & D Division.	OTM/RFQ	off-line	DESCO Management	0.20	As and When Required				Annexure - S-3	0.20	-

Comprehensive Description of APP 2021-22 for the FY 2021-22

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Invitation of Tender	Evaluation of Tender	Award of contract	Tentative Completion Date	Annexure	Budget Provision in FY:2021-22 (Crore TK)	Budget Provision after FY:2021-22 (Crore TK)
102	S-4	Hiring Transport Services (Sedan Car) Lot-1	OSTETM	off-line	DESCO Board	7.16	July'2021	Nov'2021	Dec'2021	24 months	Annexure - S-4	1.19	5.96
103	S-5	Hiring Transport Services (Sedan Car) Lot-2	OSTETM	off-line	DESCO Management	2.73	Sep'2021	Dec'2021	Jan'2022	24 months	Annexure - S-5	0.34	2.39
104	S-6	Hiring Transport Services (Microbus)	OSTETM	off-line	DESCO Management	3.58	Jan'2022	Mar'2022	Apr'2022	24 months	Annexure - S-6	-	3.58
105	S-7	Procurement of Cleaning Services	OSTETM	off-line	DESCO Management	3.36	July'2021	Sep'2021	Oct'2021	24 months	Annexure - S-7	0.84	2.52
106	S-8	Procurement of Security Services	OSTETM	off-line	DESCO Management	14.00	Mar'2021	May'2021	June'2021	24 months	Annexure - S-8	7.00	7.00
107	S-9	Consultancy Services for Fire Protection	QCBS/FBS	off-line	DESCO Management	0.30	Aug'2021	Oct'2021	Nov'2021	06 months	Annexure - S-9	0.30	-
108	S-10	Procurement of DESCO Branding Services	OSTETM/DPM	off-line	DESCO Management	0.50	As and When Required				Annexure - S-10	0.50	-
109	S-11	Design & Development of software for Automation of Banking Reconciliation	QCBS	off-line	DESCO Management	2.50	Oct'2021	Feb'2022	Mar'2022	12 months	Annexure - S-11	0.75	1.75
110	S-12	Consultancy Firm Recruitment for Interior Decoration & Site Supervision of Head Office Building	QCBS/FBS/SSS	off-line	DESCO Management	3.44	Nov'2021	Feb'2022	Mar'2022	12 months	Annexure - S-12	0.69	2.75
Total (Services)						38.86	-					12.41	26.45

MISCELLANEOUS													
111	M-1	Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)	Any method	-	DESCO Board/ DESCO Mgt.	3.00	As and When Required				Annexure - M-1	3.00	-
112	M-2	Emergency Fund (Such as Disaster Management etc.)	Any method	-	DESCO Board/ DESCO Mgt.	2.00	As and When Required				Annexure - M-2	2.00	-
Total (Miscellaneous)						5.00						5.00	-
Grand Total						925.01						266.79	658.22

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

ANNEXURE - G- 1

Procurement Name	: Procurement of 200 nos HT Metering Unit (Lot-1) carry forwarded with qty & est change				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 4.80				
Reasons for procurement	: To meet the routine requirements of S&D Divisions				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400.120 15/5A, CT, PT, Meter Box (Indoor)	nos	95	240,000.00	22,800,000.00
	400.121 30/5A, CT, PT, Meter Box (Indoor)	nos	60	240,000.00	14,400,000.00
	400.122 60/5A, CT, PT, Meter Box (Indoor)	nos	30	240,000.00	7,200,000.00
	400.123 150/5A, CT, PT, Meter Box (Indoor)	nos	10	240,000.00	2,400,000.00
	400.124 300/5A, CT, PT, Meter Box (Indoor)	nos	5	240,000.00	1,200,000.00

ANNEXURE - G- 2

Procurement Name	: Procurement of 195 nos HT Metering Unit (Lot-2) carry forwarded with qty & est change				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 4.68				
Reasons for procurement	: To meet the routine requirements of S&D Divisions				
Brief Description of Procurement	: To meet the regular demand of S & D Divisions				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400.120 15/5A, CT, PT, Meter Box (Indoor)	nos	95	240,000.00	22,800,000.00
	400.121 30/5A, CT, PT, Meter Box (Indoor)	nos	60	240,000.00	14,400,000.00
	400.122 60/5A, CT, PT, Meter Box (Indoor)	nos	30	240,000.00	7,200,000.00
	400.123 150/5A, CT, PT, Meter Box (Indoor)	nos	10	240,000.00	2,400,000.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

ANNEXURE - G- 3

Procurement Name	: Procurement of 200 nos HT Metering Unit (Lot-3) carry forwarded with qty & est change				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 4.80				
Reasons for procurement	: To meet the routine requirements of S&D Divisions				
Brief Description of Procurement	: To meet the regular demand of S & D Divisions				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400.120 15/5A, CT, PT, Meter Box (Indoor)	nos	95	240,000.00	22,800,000.00
	400.121 30/5A, CT, PT, Meter Box (Indoor)	nos	60	240,000.00	14,400,000.00
	400.122 60/5A, CT, PT, Meter Box (Indoor)	nos	30	240,000.00	7,200,000.00
	400.123 150/5A, CT, PT, Meter Box (Indoor)	nos	10	240,000.00	2,400,000.00
	400.124 300/5A, CT, PT, Meter Box (Indoor)	nos	5	240,000.00	1,200,000.00

ANNEXURE - G- 4

Procurement Name	: Procurement of 195 nos HT Metering Unit (Lot-4)				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 4.68				
Reasons for procurement	: To meet the routine requirements of S&D Divisions				
Brief Description of Procurement	: To meet the regular demand of S & D Divisions				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400.120 15/5A, CT, PT, Meter Box (Indoor)	nos	95	240,000.00	22,800,000.00
	400.121 30/5A, CT, PT, Meter Box (Indoor)	nos	60	240,000.00	14,400,000.00
	400.122 60/5A, CT, PT, Meter Box (Indoor)	nos	30	240,000.00	7,200,000.00
	400.123 150/5A, CT, PT, Meter Box (Indoor)	nos	10	240,000.00	2,400,000.00

ANNEXURE - G- 5

Procurement Name	: Procurement of LTCT Metering Unit (carry forwarded)				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 4.20				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400.105 400/5A LTCT Metering Unit	nos	300	35000.00	10500000.00
	400.105 200/5A LTCT Metering Unit	nos	900	35000.00	31,500,000.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

ANNEXURE - G- 6

Procurement Name	: Procurement of 25000 Smart Pre-paid meter Lot-1 (carry forwarded with est change)				
Procurement Method	: DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 11.25				
Brief Description of Procurement	: Procurement of 25000 Smart Pre-paid meter				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Single Phase Pre-paid Meter	nos	25000	4,500.00	112,500,000.00

ANNEXURE - G- 7

Procurement Name	: Procurement of 25000 Smart Pre-paid meter Lot-2 (carry forwarded with est change)				
Procurement Method	: DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 11.25				
Brief Description of Procurement	: Procurement of 25000 Smart Pre-paid meter				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Single Phase Pre-paid Meter	nos	25000	4,500.00	112,500,000.00

ANNEXURE - G- 8

Procurement Name	: Procurement of One lac Smart Pre paid Meter and Advance Metering Infrastructure (AMI) with related hardware, software & services				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 249.53				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	AMI Software (MDMS)	nos	1	716,484,226.00	716,484,226.00
	AMI Software (HES)	nos	1	30,825,292.00	30,825,292.00
	Hardware Security Module (HSM)	nos	4	50,000,000.00	200,000,000.00
	1 Ph Smart Pre-paid Meter	nos	60000	4,511.00	270,660,000.00
	3 Ph Smart Pre-paid Meter	nos	40000	10,200.00	408,000,000.00
	RF Module	nos	100000	4,182.00	418,200,000.00
	RF Repeaters	nos	1334	4,182.00	5,578,788.00
	Data Concentrator Unit (RF-DCU)	nos	340	806,957.00	274,365,380.00
	Hand Held Device (HHU)	nos	28	77,572.00	2,172,016.00
	Design & Drawing Services	job	1	72,558,900.00	72,558,900.00
	Setup of RF Based Network (AMI Infrastructure)	job	1	80,457,126.00	80,457,126.00
	Necessary Civil Works for RF Canopy Installation	job	1	16,000,000.00	16,000,000.00
Grand Total					2,495,301,728.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

ANNEXURE - G- 9

Procurement Name	: Procurement of Meter Security Seal				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.98				
Brief Description of Procurement	: For Two Lac Pre-paid meter of Distribution Project				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	401.101 Meter Seal (Twist Tight Type)	nos	820,000	12.00	9,840,000.00

ANNEXURE - G- 10

Procurement Name	: Procurement of Lugs Lot-1 (Carry forwarded)					
Procurement Method	: OTM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.22					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	402.125	95mmsq Cupper Lugs	nos	10000	123.00	1,230,000.00
	402.127	120mmsq Cupper Lug	nos	1000	205.00	205,000.00
	402.132	120mmsq Aluminum Lug	nos	50	60.00	3,000.00
	402.133	185mmsq Cupper Lug	nos	1000	320.00	320,000.00
	402.134	185mmsq Aluminum Lug	nos	400	135.00	54,000.00
	402.135	300mmsq Copper Lug	nos	500	650.00	325,000.00
	402.136	300mmsq Aluminum Lug	nos	10	170.00	1,700.00
	402.138	240mmsq Aluminum Lug	nos	100	160.00	16,000.00
	402.128	70mmsq Cu Lug	nos	500	60.00	30,000.00
Total						2,184,700.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

ANNEXURE - G- 11

Procurement Name	: Procurement of Lugs (Lot-2)					
Procurement Method	: OTM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.17					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	402.125	95mmsq Copper Lugs	nos	2650	123.00	325,950.00
	402.127	120mmsq Copper Lug	nos	4500	205.00	922,500.00
	402.133	185mmsq Copper Lug	nos	1000	320.00	320,000.00
	402.131	50mmsq Aluminum Lug	nos	100	50.00	5,000.00
	402.128	70mmsq Cu Lug	nos	1300	100.00	130,000.00
	Total					

ANNEXURE - G- 12

Procurement Name	: Procurement of Super Enameled Wire					
Procurement Method	: OSTETM/DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 2.62					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	302.101	Super Enameled Wire SWG-14	kg	3500	1,100.00	3,850,000.00
	302.102	Super Enameled Wire SWG-16	kg	18100	1,100.00	19,910,000.00
	302.114	Super Enameled Wire SWG-18	kg	1700	1,100.00	1,870,000.00
	302.120	Super Enameled Wire SWG-20	kg	550	1,100.00	605,000.00
Total						26,235,000.00

ANNEXURE - G- 13

Procurement Name	: Procurement of Transformers repair Materials under T&R division					
Procurement Method	: OTM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Estimated Cost (Crore Tk)	: 0.57					
Reasons for procurement	: To meet the routine requirement of Workshop					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Transformer repair materials					
	302.106	Adhesive	Kg	78	250.00	19500.00
	302.107	Cotton Tape	dzm	300	480.00	144000.00
	302.110	Coper Strip Flat Bar (Type-1)	Kg	504	950.00	478800.00
		Coper Strip Flat Bar (Type-2)	Kg	312	950.00	296400.00
		Coper Strip Flat Bar (Type-3)	Kg	216	950.00	205200.00
		Coper Strip Flat Bar (Type-4)	Kg	288	950.00	273600.00
		Coper Strip Flat Bar (Type-5)	Kg	216	950.00	205200.00
		Coper Strip Flat Bar (Type-6)	Kg	144	950.00	136800.00
	302.111	Bushing H.T.(Type-1-GEMCO)	nos	528	550.00	290400.00
		Bushing H.T.(Type-2-Alfa)	nos	144	550.00	79200.00
		Bushing H.T.(Type-3-Eagle Rise)	nos	288	550.00	158400.00
	302.112	Bushing L.T.(Type-1-GEMCO)	nos	432	200.00	86400.00
		Bushing L.T.(Type-2-Alfa)	nos	768	240.00	184320.00
	302.115	HT Spindle (Type 1) [4.25" long]	nos	528	450.00	237600.00
		HT Spindle (Type 2) [5.5" long]	nos	144	400.00	57600.00
		HT Spindle (Type-3) [4.5" long]	set	288	300.00	86,400.00
	302.116	LT Spindle (Type 1)	set	432	600.00	259,200.00
		LT Spindle (Type 2)	set	768	525.00	403,200.00
	302.117	Non Poly Paper (Size-7)	Kg	648	290.00	187,920.00
	302.118	Non Poly Paper (Size-10)	Kg	1008	295.00	297,360.00
	302.124	Tank Cover Gasket (Rubber)	ft	1584	26.00	41,184.00
	302.125	LT Bushing Gasket (Rubber) Type-1	nos	432	17.00	7,344.00
		LT Bushing Gasket (Rubber) Type-2	nos	768	17.00	13,056.00
	302.126	HT Bushing Gasket (Rubber)	nos	960	9.00	8,640.00
	302.127	LT Rubber Bush (Type 1)	nos	432	12.00	5,184.00
		LT Rubber Bush (Type 2)	nos	768	12.00	9,216.00
	302.128	HT Rubber Bush	nos	960	10.00	9,600.00
	302.129	Oil label indicator gasket (rubber)	nos	120	25.00	3,000.00
	302.130	HT Tube	nos	1200	10.00	12,000.00
	302.135	Scotch Tape - 2"	dzm	48	256.00	12,288.00
	302.136	Soldering Lead	Kg	10	300.00	3,000.00
	302.139	Press Board 1mm	nos	420	480.00	201,600.00
	302.144	Paper Tape	Kg	372	370.00	137,640.00
	701.174	Silica Gel	Kg	2100	290.00	609,000.00
	302.147	Silica gel Breather	nos	240	281.00	67,440.00
	302.150	Non Poly Paper (Size-5)	Kg	552	350.00	193,200.00
	302.151	Horn Gap (Big)	Nos.	960	31.00	29,760.00
	302.152	Horn Gap (Small)	Nos.	960	29.00	27,840.00
	302.153	Nut bolt	Kg	300	160.00	48,000.00
		Oil Level Indicator Glass	nos	48	35.00	1,680.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

	302.156	Oil Level Indicator Glass(GEMCO)	nos	60	35.00	2,100.00
		Oil Level Indicator Glass (Eglerise)	nos	48	35.00	1,680.00
	302.158	Paper Batten	bundle	120	1,600.00	192,000.00
Total						5,723,952.00

ANNEXURE - G- 14

Procurement Name	:	Procurement HT/LTCT meter repair Materials under T&R division (carry forwarded with qty & est change)					
Procurement Method	:	OTM					
Source of Fund	:	DESCO					
Approving Authority	:	DESCO Management					
Estimated Cost (Crore Tk)	:	0.83					
Reasons for procurement	:	To meet the routine requirement of Workshop					
		Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		400.135	Spare Meter (Type:3Phase 4Wire, 50Hz, 3x-/110V/√3, 3x-/5(10)A, CL-0.5s, IEC62053-22)	nos	200	23,000.00	4,600,000.00
		400.151	Spare Meter (Type:3Phase 4Wire, 50Hz, 3x400/230V, 3x-/5(10)A, CL-0.5s, IEC62053-22)	nos	200	18,500.00	3,700,000.00

ANNEXURE - G- 15

Procurement Name	:	Procurement HT/LTCT meter repair Materials under T&R division (carry forwarded with qty & est change)				
Procurement Method	:	OTM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Management				
Estimated Cost (Crore Tk)	:	0.87				

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Spare Current Transformer(CT): Single Phase Indoor type	-			
	402.113	Ratio: 15/5A	nos	144	9,620.00	1,385,280.00
	402.114	Ratio: 30/5A	nos	90	9,620.00	865,800.00
	402.115	Ratio: 60/5A	nos	36	9,620.00	346,320.00
	402.116	Ratio: 150/5A	nos	18	9,620.00	173,160.00
	402.154	Ratio: 200/5A	nos	576	573.00	330,048.00
	402.155	Ratio: 400/5A	nos	288	693.00	199,584.00
	402.123	Spare Potential Transformer(PT): Single Phase Indoor type	nos	288	17,020.00	4,901,760.00
	402.175	Heater with Thermo controller: Standard quality	nos	96	4,225.00	405,600.00
	-	Horn Lug (5-250)	nos	192	9.00	1,728.00
	-	35mm Cable Lug (O-type)	nos	2000	20.00	40,000.00
	-	2.5 mm Flexible Cable Lug (U-Type)	nos	650	9.00	5,850.00
	-	2.5 mm Flexible Cable Lug (I-Type)	nos	5000	9.00	45,000.00
	-	2.5 mm Flexible Cable Lug (O-Type)	nos	3250	9.00	29,250.00
	Total					8,729,380.00

ANNEXURE - G- 16

Procurement Name	:	Procurement Meter repair Materials under T&R division (carry forwarded with qty & est change)
Procurement Method	:	OTM/RFQ
Source of Fund	:	DESCO
Approving Authority	:	DESCO Management
Estimated Cost (Crore Tk)	:	0.11

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Reasons for procurement	: To meet the routine requirement of T & R Division					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	HT/LTCT meter repair materials					
	-	HT Bushing for [HT Metering Unit]	nos	300	725.00	217,500.00
	-	Busbar (Copper) CT Ration 15/5A	kg	150	1,000.00	150,000.00
	-	Busbar (Copper) CT Ration 30/5A	kg	100	1,000.00	100,000.00
	-	Busbar (Copper) CT Ration 60/5A	kg	100	1,000.00	100,000.00
	-	Busbar (Copper) CT Ration 150/5A	kg	75	1,000.00	75,000.00
	-	Nut Bolts (4 suta) Type-1	nos	4096	20.00	81,920.00
	-	Nut Bolts (4 suta) Type-2	nos	2048	20.00	40,960.00
	-	Nut Bolts (3 suta)	nos	3840	15.00	57,600.00
	-	Nut Bolts (2 suta) Type-1	nos	4320	15.00	64,800.00
	-	Nut Bolts (2 suta) Type-2	nos	1440	15.00	21,600.00
	-	Nut Bolts (1 suta) Type-1	nos	1150	10.00	11,500.00
	-	Nut Bolts (1 suta) Type-2	nos	1058	10.00	10,580.00
	-	Box Sealing Nut (3 suta)	nos	1536	20.00	30,720.00
	-	Plastic Channel	feet	960	35.00	33,600.00
	-	Plastic pipe Type-1	feet	800	10.00	8,000.00
	-	Plastic pipe Type-2	feet	160	10.00	1,600.00
	-	Looking Glass [lxwxt=10.5"x8"x3mm]	nos	384	120.00	46,080.00
	-	Box Lock	nos	550	100.00	55,000.00
Total					1,106,460.00	

ANNEXURE - G- 17

Procurement Name	: Procurement of Transformer Oil					
Procurement Method	: OTM/DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 1.45					
Brief Description of Procurement	: Procurement of Transformer Oil for T & R Division					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		301.113 Transformer Oil	drum	360	40,150.00	14,454,000.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

ANNEXURE - G- 18

Procurement Name	: Procurement of 11 KV Underground Cable with Accessories (carry forwarded with qty & est change)					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 105.49					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	<i>Indent from P & D Division and S & D Division</i>					
	100.114	11kv XLPE U/G Copper Cable 300sqmm 3-core	km	75	11,660,000.00	874,500,000.00
	100.130	33kv XLPE U/G Copper Cable 500sqmm 1-core	km	25	6,270,000.00	156,750,000.00
	100.120	11kv 240mmsq XLPE Aluminium Cable 3 Core	km	0.5	2,000,000.00	1,000,000.00
	<i>Accessories</i>					
	103.107	11 Kv Straight Through Joint Box - 300sqmm XLPE Cu.	set	170	47,000.00	7,990,000.00
	103.109	11 Kv Termination Kits (indoor) - 300sqmm XLPE Cu.	set	100	23,000.00	2,300,000.00
	103.110	11 Kv Termination Kits (outdoor) - 300sqmm XLPE Cu.	set	50	31,000.00	1,550,000.00
	103.122	33 Kv Straight Through Joint Box - 500sqmm XLPE Cu.	set	200	50,100.00	10,020,000.00
103.123	33 Kv Termination Kits (indoor) - 500sqmm XLPE Cu.	set	30	25,000.00	750,000.00	

ANNEXURE - G- 19

Procurement Name	: Procurement of 11 KV Underground Cable Accessories Lot-1 (carry forwarded)					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 4.74					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	103.101	11 Kv Straight Through Joint Box - 185sqmm XLPE Cu.	set	200	36,000.00	7,200,000.00
	103.102	11 Kv Stra. Thr. Joint. Box - 185mm Al.	set	100	9,500.00	950,000.00
	103.103	11 Kv Ter. Kits - 185mm Cu. Indoor	set	130	23,000.00	2,990,000.00
	103.104	11 Kv Ter. Kits -185mm. Cu. Outdoor	set	150	25,700.00	3,855,000.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

103.105	11 Kv Ter. Kits - 185 mm. Al. Indoor	set	40	23,000.00	920,000.00
103.106	11 Kv Ter. Kits -185mm. Al. Outdoor	set	50	23,000.00	1,150,000.00
103.107	11 Kv Straight Through Joint Box - 300sqmm XLPE Cu.	set	40	47,000.00	1,880,000.00
103.109	11 Kv Termination Kits (indoor) - 300sqmm XLPE Cu.	set	350	23,000.00	8,050,000.00
103.110	11 Kv Termination Kits (outdoor) - 300sqmm XLPE Cu.	set	100	31,000.00	3,100,000.00
103.113	11KV Pole Kit for 300mm2 Copper Cable, Outdoor (S.Ali)	set	16	23,500.00	376,000.00
103.115	33 Kv Stra. Thr. Joint. Box - 400mm. Cu.	set	20	23,245.00	464,900.00
103.118	Cable Marking Tape-300mm. Cu.	km	150	21,952.00	3,292,800.00
103.119	Cable Termination Pole Kit	set	3	2,500.00	7,500.00
103.122	33 Kv Straight Through Joint Box - 500sqmm XLPE Cu.	set	170	50,100.00	8,517,000.00
103.131	33 Kv GIS 500mm2 Termination Kit	set	55	85,000.00	4,675,000.00

ANNEXURE - G- 20

Procurement Name	: Procurement of 11 KV Underground Cable Accessories Lot-2					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 1.50					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	103.122	33 Kv Straight Through Joint Box - 500sqmm XLPE Cu.	set	300	50,100.00	15,030,000.00

ANNEXURE - G- 21

Procurement Name	: Procurement of RMU for P&D Division (carry forwarded with est change)					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 22.13					
Brief Description of Procurement	Tender will be invited lot by lot					
	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	700.104 5 Unit GIS RMU	nos.	40	2,950,000.00	118,000,000.00
2	700.104 5 Unit GIS RMU	nos.	35	2,950,000.00	103,250,000.00	

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

ANNEXURE - G- 22

Procurement Name	: Procurement of Conductor/Cable (Lot-1)					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 4.70					
	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	100.103	ACSR Dog (Bare), 100sqmm [insulated]	km	400	117,450.00	46,980,000.00
	Total					46,980,000.00

ANNEXURE - G- 23

Procurement Name	: Procurement of Conductor/Cable (Lot-2)					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 2.47					
	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	100.106	95mmsq 1-core NYY PVC Copper Cable	km	20	1,225,595.00	24,511,900.00
	150.112	FR-PVC Insulated, Non Sheathed, Single Core (1x2.5rm) Flexible Cable (Red 1.5km, Yellow 1.5, Blue 1.5km & Black 1.5 km=6KM) (T&R)	km	6	23708.00	142,248.00
	Total					24,654,148.00

ANNEXURE - G- 24

Procurement Name	: Procurement of Service Cable (Lot-1)					
Procurement Method	: OSTETM/DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 5.00					
	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	150.102	Self Supported Duplex (2x6mmsq)	km	65	137069.00	8909485.00
	150.104	Quadruplex Cable (4x10mmsq)	km	45	434487.00	19551915.00
	150.105	Quadruplex Cable (4x16mmsq)	km	15	682259.00	10233885.00
	150.106	Quadruplex Cables (4x25 sqmm)	km	10	1129700.00	11297000.00
	Total					49992285.00

ANNEXURE - G- 25

Procurement Name	: Procurement of Service Cable (Lot-2)				
-------------------------	---	--	--	--	--

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Procurement Method	:	OSTETM/DPM					
Source of Fund	:	DESCO					
Approving Authority	:	DESCO Management					
Estimated Cost (Crore Tk)	:	5.00					
		Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		150.102	Self Supported Duplex (2x6mmsq)	km	65	137069.00	8909485.00
		150.104	Quadruplex Cable (4x10mmsq)	km	45	434487.00	19551915.00
		150.105	Quadruplex Cable (4x16mmsq)	km	15	682259.00	10233885.00
		150.106	Quadruplex Cables (4x25 sqmm)	km	10	1129700.00	11297000.00
		Total					49992285.00

ANNEXURE - G- 26

Procurement Name	:	Procurement of Service Cable (Lot-3)					
Procurement Method	:	OSTETM/DPM					
Source of Fund	:	DESCO					
Approving Authority	:	DESCO Management					
Estimated Cost (Crore Tk)	:	5.00					
		Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		150.102	Self Supported Duplex (2x6mmsq)	km	65	137069.00	8909485.00
		150.104	Quadruplex Cable (4x10mmsq)	km	45	434487.00	19551915.00
		150.105	Quadruplex Cable (4x16mmsq)	km	15	682259.00	10233885.00
		150.106	Quadruplex Cables (4x25 sqmm)	km	10	1129700.00	11297000.00
		Total					49992285.00

ANNEXURE - G- 27

Procurement Name	:	Procurement of Service Cable (Lot-4)					
Procurement Method	:	OSTETM/DPM					
Source of Fund	:	DESCO					
Approving Authority	:	DESCO Management					
Estimated Cost (Crore Tk)	:	4.71					
		Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		150.102	Self Supported Duplex (2x6mmsq)	km	85	137069.00	11650865.00
		150.104	Quadruplex Cable (4x10mmsq)	km	45	434487.00	19551915.00
		150.105	Quadruplex Cable (4x16mmsq)	km	15	682259.00	10233885.00
		150.106	Quadruplex Cables (4x25 sqmm)	km	5	1129700.00	5648500.00
		Total					47085165.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

ANNEXURE - G- 28

Procurement Name	: Procurement of Overhead & Service Cable Accessories (Lot-1) carry forwarded					
Procurement Method	: OSTETM/DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.29					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	<i>Accessories</i>					0.00
	101.105	PG Clamp for Merlin/Merlin	nos	750	480.00	360,000.00
	101.106	PG Clamp for Dog/Rabbit	nos	350	190.00	66,500.00
	101.122	Crimpit for Rabbit/Rabbit 50mmsq	nos	150	70.00	10,500.00
	101.123	Crimpit for Dog/rabbit 100x50mmsq	nos	400	70.00	28,000.00
	101.130	Service Bail (Bi-Metalic)	nos	8000	190.00	1,520,000.00
	101.131	Service Bail Crimpit 100x25mmsq DB404	nos	15000	60.00	900,000.00

ANNEXURE - G- 29

Procurement Name	: Procurement of Overhead & Service Cable Accessories (Lot-2)					
Procurement Method	: OTM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.99					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	<i>Accessories</i>					0.00
	101.101	PG Clamp for Dog/Dog	nos	6000	250.00	1,500,000.00
	101.105	PG Clamp for Merlin/Merlin	nos	750	480.00	360,000.00
	101.106	PG Clamp for Dog/Rabbit	nos	350	190.00	66,500.00
		PG Clamp for Merlin/Dog	nos	400	260.00	104,000.00
	101.115	Mid Span Joint for Dog	nos	1000	470.00	470,000.00
	101.116	Mid Span Joint for Wasp	nos	1000	230.00	230,000.00
	101.122	Crimpit for Rabbit/Rabbit 50mmsq	nos	350	70.00	24,500.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

101.123 Crimpit for Dog/rabbit 100x50mmsq	nos	600	70.00	42,000.00
Crimpit Dog/ANT 100mmsqx50mmsq	nos	600	70.00	42,000.00
101.130 Service Bail (Bi-Metalic)	nos	8000	190.00	1,520,000.00
101.131 Service Bail Crimpit 100x25mmsq DB404	nos	25000	60.00	1,500,000.00
Preform				0.00
102.101 Preformed Deedend for AAC Wasp	nos	8000	200.00	1,600,000.00
102.107 Preformed. Armour Rod for Dog	nos	5000	480.00	2,400,000.00

ANNEXURE - G- 30

Procurement Name	:	Procurement of Steel Poles				
Procurement Method	:	OSTETM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Management				
Estimated Cost (Crore Tk)	:	2.18				
Brief Description of Procurement	:					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		200.101 Steel Pole 12m, 350daN	nos	500	35,112.00	17556000.00
		200.115 Steel Pole 12m 500dan	nos	100	42,712.00	4271200.00
		Total				21,827,200.00

ANNEXURE - G- 31

Procurement Name	:	Procurement of SPC Poles (Lot-1)				
Procurement Method	:	OSTETM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Management				
Estimated Cost (Crore Tk)	:	4.80				
Brief Description of Procurement	:					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		200.112 SPC Pole 10M 250 DaN	nos	400	30,000.00	12,000,000.00
		200.118 SPC Pole 12M 500 DaN	nos	50	39,890.00	1,994,500.00
		200.113 SPC Pole 12M 300 DaN	nos	600	37,380.00	22,428,000.00
		200.114 SPC Pole 12M 400daN	nos	300	38,500.00	11,550,000.00
		Total				47,972,500.00

ANNEXURE - G- 32

Procurement Name	:	Procurement of SPC Poles (Lot-2)			
Procurement Method	:	OSTETM			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Management			
Estimated Cost (Crore Tk)	:	4.80			

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Brief Description of Procurement	:					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		200.112 SPC Pole 10M 250 DaN	nos	400	30,000.00	12,000,000.00
		200.118 SPC Pole 12M 500 DaN	nos	50	39,890.00	1,994,500.00
		200.113 SPC Pole 12M 300 DaN	nos	600	37,380.00	22,428,000.00
		200.114 SPC Pole 12M 400daN	nos	300	38,500.00	11,550,000.00
		Total				47,972,500.00

ANNEXURE - G- 33

Procurement Name	:	Procurement of SPC Poles (Lot-3)				
Procurement Method	:	OSTETM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Management				
Estimated Cost (Crore Tk)	:	4.80				
Brief Description of Procurement	:					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		200.112 SPC Pole 10M 250 DaN	nos	400	30,000.00	12,000,000.00
		200.118 SPC Pole 12M 500 DaN	nos	50	39,890.00	1,994,500.00
		200.113 SPC Pole 12M 300 DaN	nos	600	37,380.00	22,428,000.00
		200.114 SPC Pole 12M 400daN	nos	300	38,500.00	11,550,000.00
		Total				47,972,500.00

ANNEXURE - G- 34

Procurement Name	:	Procurement of Pole Fittings (Lot-1) (Carry forwarded)				
Procurement Method	:	OSTETM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Management				
Estimated Cost (Crore Tk)	:	1.81				
Brief Description of Procurement	:					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		<i>Pole Fittings indent from P & D Division</i>				
		201.136 Half Stud Clamp of different sizes	nos	7000	310.00	2,170,000.00
		201.103 Pole Bracket Strap of different sizes	nos	10000	270.00	2,700,000.00
		201.117 Nut, Bot & Washer with different sizes	nos	5000	282.00	1,410,000.00
		201.189 Nut Bolt 4"	nos	300	47.00	14,100.00
		201.126 Extention Link for Line	nos	8000	127.00	1,016,000.00
		201.127 Fuse Mount Channel	nos	500	5,668.00	2,834,000.00
		201.129 Transformer Platform Angle	nos	500	9,389.00	4,694,500.00
		201.135 Earthing Rod	nos	1800	1,045.00	1,881,000.00
		201.130 Brace Angle	nos	1500	893.00	1,339,500.00
		Total				18,059,100.00

ANNEXURE - G- 35

Procurement Name	:	Procurement of Pole Fittings (Lot-2)			
-------------------------	---	---	--	--	--

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Procurement Method	:	OTM/RFQ/ DQM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Management				
Estimated Cost (Crore Tk)	:	4.10				
Brief Description of Procurement		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		201.101 Top Mount Bracket different sizes	nos	6000	1,000.00	6,000,000.00
		201.102 Side Mount Bracket of different sizes	nos	10000	1,095.00	10,950,000.00
		201.136 Half Stud Clamp of different sizes	nos	7000	310.00	2,170,000.00
		201.103 Pole Bracket Strap of different sizes	nos	12000	270.00	3,240,000.00
		201.118 Nut, Bot & Washer 3/4x16"	nos	300	75.00	22,500.00
		201.180 Nut Bolt 4"	nos	1500	47.00	70,500.00
		201.124 5-Spool wire rack (angle type)	nos	4000	474.00	1,896,000.00
		201.125 5-Spool wire rack (channel type)	nos	4500	586.00	2,637,000.00
		201.126 Extention Link for Line	nos	2000	127.00	254,000.00
		201.128 Fuse Mount Angle	nos	50	4,342.00	217,100.00
		201.129 Transformer Platform Angle	nos	1300	9,389.00	12,205,700.00
		201.149 Full Band 8x1/2"	nos	50	383.00	19,150.00
		201.166 Cross Arm Angle for DOFC	nos	50	2,000.00	100,000.00
		201.154 Full Band for Transformer Platform Angle	nos	1000	313.00	313,000.00
	201.130 Brace Angle	nos	1000	893.00	893,000.00	
	Total				40,987,950.00	

ANNEXURE - G- 36

Procurement Name	:	Repair, Maintenance & Modification Pole Fittings to make usable				
Procurement Method	:	OTM/RFQ/DPM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Management				
Estimated Cost (Crore Tk)	:	0.30				
Brief Description of Procurement		Repair, Maintenance & Modification Pole Fittings to make usable				
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Repair, Maintenance & Modification Pole Fittings to make usable	nos.	L/S	L/S	3,000,000.00

ANNEXURE - G- 37

Procurement Name	:	Procurement of Single Phase Transformer			
Procurement Method	:	OSTETM /DPM			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Management			

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Estimated Cost (Crore Tk)	:	0.64				
Brief Description of Procurement						
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	300.107 25kva X-Former (new) 1ph	nos	50	90000.00	4500000.00	
		300.108 15kva X-Former (new) 1ph	nos	25	75000.00	1875000.00

ANNEXURE - G- 38

Procurement Name	:	Procurement of Three Phase 315 KVA Distribution Transformer (Lot-1)			
Procurement Method	:	OSTETM			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Management			
Estimated Cost (Crore Tk)	:	2.43			
Brief Description of Procurement					
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	300.120 315 KVA X-Former (new)	nos	50	485000.00	24250000.00

ANNEXURE - G- 39

Procurement Name	:	Procurement of Three Phase 315 KVA Distribution Transformer (Lot-2)			
Procurement Method	:	OSTETM			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Board			
Estimated Cost (Crore Tk)	:	7.28			
Brief Description of Procurement					
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	300.120 315 KVA X-Former (new)	nos	150	485000.00	72750000.00

ANNEXURE - G- 40

Procurement Name	:	Procurement of Transformer Accessories			
Procurement Method	:	OSTETM			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Management			
Estimated Cost (Crore Tk)	:	4.95			
Brief Description of Procurement					

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
301.101 11kv Surge/Lightning Arrestor (LA)	nos	3000	1,545.00	4,635,000.00
301.115 11kv Dof Cutout with 25 amp fuse link	nos	5000	3,714.00	18,570,000.00
301.119 Spare Barrel for DOFC with 25A Fuse Link	nos	2500	1,465.00	3,662,500.00
800.102 MCCB with Encloser 300A	nos	500	18,360.00	9,180,000.00
800.104 MCCB with Encloser 200A	nos	800	16,800.00	13,440,000.00

ANNEXURE - G- 41

Procurement Name	:	Procurement of Capacitor Bank & Accessories (carry forwarded with qty change)			
Procurement Method	:	OSTETM			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Management			
Estimated Cost (Crore Tk)	:	1.20			
Brief Description of Procurement	Item Description				
		Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	500.101 Capacitor Bank 300kvar with Accessories 11kv	nos	145	80,000.00	11,600,000.00
	500.111 DOFC with CutOut for Capacitor	nos	100	3,714.00	371,400.00
	Total				11,971,400.00

ANNEXURE - G- 42

Procurement Name	:	Procurement of Insulator & Disc Fittings			
Procurement Method	:	DPM/OTM			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Management			
Estimated Cost (Crore Tk)	:	4.27			
Brief Description of Procurement	Item Description				
		Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	600.102 Disc Insulator 11kv	nos	10000	3,200.00	32,000,000.00
	600.104 Guy Insulator	nos	1500	200.00	300,000.00
	601.101 11Kv Disc Fittings	nos	6000	1,740.00	10,440,000.00
Total				42,740,000.00	

ANNEXURE - G- 43

Procurement Name	:	Establishing Testing Lab T & R Division (carry forwarded with qty & est change)			
Procurement Method	:	OTM/OSTETM			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Board			
Estimated Cost (Crore Tk)	:	6.83			
		Tender will be invited lot by lot			
Brief Description of Procurement	Lot	Item Description			Total Cost (Tk.)
		Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		nos	2	50,000.00	100,000.00
		nos	3	20,000.00	60,000.00
		nos	1	105,000.00	105,000.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

1	Stand Drill Machine	nos	1	15,000.00	15,000.00
	Hot Gun	nos	1	6,000.00	6,000.00
	Screw Driver Power Drill Machine	nos	1	6,000.00	6,000.00
	Digital Electronic Scale (500 Kg)	nos	1	50,000.00	50,000.00
Sub-Total					342,000.00
2	No Load Loss & Full Load Loss Test Set	nos	1	30,360,000.00	30,360,000.00
	Winding Resistance Test Set	nos	1	3,920,000.00	3,920,000.00
Sub-Total					34,280,000.00
3	On Line Monitoring System for Partial Discharge Measurement	nos	1	13,550,000.00	13,550,000.00
	Voltage Transformer Analyzer	nos	1	7,190,000.00	7,190,000.00
	Power Frequency Withstand Test Equipment	nos	1	8,950,000.00	8,950,000.00
Sub-Total					29,690,000.00
4	Necessary Civil Works	job	1	4,000,000.00	4,000,000.00
Grand Total					68,312,000.00

ANNEXURE - G- 44

Procurement Name	:	Procurement of Oil Transformer Test Equipment for Network Operation Division				
Procurement Method	:	OSTETM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Management				
Estimated Cost (Crore Tk)	:	3.38				
Brief Description of Procurement	Tender will be invited lot by lot.					
	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Transformer Oil Tan Delta Test Set	nos.	1	9,072,000.00	9,072,000.00
		Transformer Oil Moisture Content Test Set	nos.	1	2,075,000.00	2,075,000.00
		Transformer Oil Dissolve Gas Analyzer	nos.	1	6,750,000.00	6,750,000.00
	Sub-total					17,897,000.00
	2	Transformer Oil Dielectric Test / Breakdown Voltage Test Set	nos.	1	2,992,000.00	2,992,000.00
		Transformer Oil Acidity Test Set	nos.	1	2,430,000.00	2,430,000.00
		Transformer Oil Viscosity Test Set	nos.	1	6,675,000.00	6,675,000.00
		Transformer Oil Flash point Test Set	nos.	1	3,764,000.00	3,764,000.00
Sub-total					15,861,000.00	
Grand Total					33,758,000.00	

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

ANNEXURE - G- 45

Procurement Name	: Battery Charger for Bashundhara 132/33KV Grid SS				
Procurement Method	: OTM/DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.65				
	Item Description	Unit	Qty	Unit Price	Total Price in Taka
	48V 30A Battery Charger for 132/33KV Bashundhara Grid SS	nos.	2	3,250,000.00	6,500,000.00
	Total				6,500,000.00

ANNEXURE - G- 46

Procurement Name	: Procurement of Spare Parts for Substation CGL made 11KV AIS [carry forwarded]				
Procurement Method	: OTM/DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.09				
Brief Description of Procurement	Spare Parts Spare Parts for Substation				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	11KV Feeder Breaker (CGL)	nos.	2	1861963.00	3,723,926.00
	11 KV Line PT (CGL) 1 Set-3	set	2	450000.00	900,000.00
	Sub Total				4,623,926.00
	(a) Spares for 11kv Switchgear for Outgoing feeder				
	Spring charging motor without rectifier	nos.	2	62,431.00	124,862.00
	Breaker Finger	nos.	12	24,379.00	292,548.00
	Breaker Closing Coil	nos.	2	17,245.00	34,490.00
	Breaker Tripping Coil	nos.	2	18,830.00	37,660.00
	Spout for Bus-bar	set	2	33,892.00	67,784.00
	Spout for Cable point	set	2	33,892.00	67,784.00
	Vacuum Interrupter	nos.	2	185,307.00	370,614.00
	Current Transformer (1 set = 3nos)	set	2	77,493.00	154,986.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Sub Total				1,150,728.00
(b) Spares for 11kv Switchgear for Incoming/ Bus Coupler				
Vacuum Circuit Breaker	nos.	2	1,861,963.00	3,723,926.00
Breaker Finger	nos.	9	33,099.00	297,891.00
Spring charging motor with rectifier	nos.	2	62,431.00	124,862.00
Breaker Closing Coil	nos.	2	17,245.00	34,490.00
Breaker Tripping Coil	nos.	2	18,830.00	37,660.00
Spout for Bus-bar	set	2	45,783.00	91,566.00
Spout for Cable point	set	2	45,783.00	91,566.00
Vacuum Interrupter	nos.	2	198,783.00	397,566.00
Current Transformer (1 set = 3nos)	set	2	144,084.00	288,168.00
Sub Total				5,087,695.00
Grand Total				10,862,349.00

ANNEXURE- G- 47

Procurement Name	:	Conversion of 33kKV AIS to GIS at New Tongi Grid (P & D) [Carry forwarded]				
Procurement Method	:	OSTETM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Board				
Estimated Cost (Crore Tk)	:	28.00				
Brief Description of Procurement	:	Conversion of 33kKV AIS to GIS at New Tongi Grid (P & D)				
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Conversion of 33kKV AIS to GIS at New Tongi Grid	job	1	280,000,000.00	280,000,000.00

ANNEXURE - G- 48

Procurement Name	:	Procurement of 33 KV GIS Switchgear (Siemens) [carry forwarded]				
Procurement Method	:	OSTETM/DPM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Management				
Estimated Cost (Crore Tk)	:	2.46				
Brief Description of Procurement	:	Procurement of 33 KV GIS Switchgear (Siemens)				
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		33 KV GIS Switchgear (Siemens) [For Banani Grid to Niketon S/S-01 and Banani & Gulshan Grid interlink -01 , Total: 02 nos]	nos	2	12,285,715.00	24,571,430.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

ANNEXURE - G- 49

Procurement Name	: Repair & Maintenance of Various Tools & Equipments under MVSSM Division					
Procurement Method	: OTM/RFQ/DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.40					
Brief Description of Procurement	: Repair & Maintenance of Various Tools & Equipments under MVSSM Division					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Battery Charger Repair	nos.	10	100,000.00	1,000,000.00
		Power Transformer Oil Leakage Repair	nos.	4	500,000.00	2,000,000.00
		Cable Fault Locator Machine Repair	nos.	L/S	1,000,000.00	1,000,000.00

ANNEXURE - G- 50

Procurement Name	: Procurement of of Vehicle under Administration Division (Lot-1) [carry forwarded with qty & est change]					
Procurement Method	: OSTETM/DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 4.00					
Brief Description of Procurement	: Tender will be invited lot by lot					
	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Lot-1: Jeep/Pajero for Chairman & MD	nos	2	20,000,000.00	40,000,000.00

ANNEXURE - G- 51

Procurement Name	: Procurement of of Vehicle under Administration Division (Lot-2) [carry forwarded with qty & est change]					
Procurement Method	: OSTETM/DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 1.10					
Brief Description of Procurement	: Tender will be invited lot by lot					
	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Pickup for MIC	nos	1	6000000.00	6,000,000.00
	2	Microbus	nos	1	5000000.00	5,000,000.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

ANNEXURE - G- 52

Procurement Name	: Procurement of of Vehicle under Administration Division (Lot-3) carry forwarded				
Procurement Method	: OSTETM/DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 2.40				
Brief Description of Procurement	: Procurement of of Vehicle under Administration Division.				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	SUV for DGM/SE	nos	4	6,000,000.00	24,000,000.00

ANNEXURE - G- 53

Procurement Name	: Procurement of of Motorcycle for P & D, D&MW, S&D, Administration Division (Lot-4) carry forwarded				
Procurement Method	: OTM/DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.80				
Brief Description of Procurement	:				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Motorcycle	nos	40	200000.00	8,000,000.00

ANNEXURE - G- 54

Procurement Name	: Procurement of Crane				
Procurement Method	: OSTETM/DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 2.50				
Brief Description of Procurement	:				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Crane 15 Ton	nos	1	25,000,000.00	25,000,000.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

ANNEXURE - G- 55

Procurement Name	: Procurement of Bucket Trucks				
Procurement Method	: OSTETM/DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.00				
Brief Description of Procurement	:				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Procurement of Bucket Trucks	nos	2	5,000,000.00	10,000,000.00

ANNEXURE - G- 56

Procurement Name	: Supply, Installation, Commissioning and maintenance of CCTV system [carry forwarded]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 1.52					
Brief Description of Procurement	: Requirement of CCTV by different divisions and departments by DESCO					
	Sl No	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	2MP Bullet Full HD PoE IP Camera	nos	81	50,000.00	4,050,000.00
	2	32 Channel Licensed NVR	nos	19	85,000.00	1,615,000.00
	3	4 TB HDD Sureveillance Type	nos	3	23,500.00	70,500.00
	4	21.5" LED Monitor	nos	3	22,000.00	66,000.00
	5	8 Port Giga PoE Switch	nos	9	25,500.00	229,500.00
	6	1 KVA Online UPS with 1 hour backup time	nos	3	105,000.00	315,000.00
	7	Adaptar,Connector,Screw,Tie,Band,Stand,Casing,Socket & other accessories	job	3	85,000.00	255,000.00
	8	Cables (Data Cable Cat-6, Power Cable)	job	1	140,000.00	140,000.00
	9	Installation & Commisiioning with Coduit,Cabling, Upvc, Channel, Flexible Pipe & Accessories	job	1	200,000.00	200,000.00
	10	Existing IP Camera Relocation & Setup charge	job	1	1,085,000.00	1,085,000.00
	11	Existing IP Camera & other products removal charge	job	1	115,000.00	115,000.00
	12	Existing CC Camera Relocation & Setup Charge	job	1	745,000.00	745,000.00
13	Existing CC Camera & other products removal charge	job	1	145,000.00	145,000.00	

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

14	Central Storage (DESCO Head Office), Customize Software for Synchronizing video & display	job	1	2,000,000.00	2,000,000.00
15	300 MBPS Central Connectivity with Real IP (20 nos)	job	1	3,840,000.00	3,840,000.00
16	Installation Commissioning Training & Maintenance Service for 2 years	job	1	200,000.00	200,000.00
17	Router for all locations	nos	20	5,000.00	100,000.00
Total					15,171,000.00

ANNEXURE - G- 57

Procurement Name	: Procurement of Laptop, Computer & Computer Peripherals under ICT Division				
Procurement Method	: OSTETM/ OTM/RFQ				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.47				
Brief Description of Procurement	: Requirement of Computer for various offices of DESCO and to replace the old Computers of DESCO.				
	Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	Desktop Computer	nos	150	68,105.00	10,215,750.00
	Laptop	nos	15	86,775.00	1,301,625.00
	UPS (1200VA) Offline	nos	150	5,265.00	789,750.00
	Laser Jet Printer (Duplex & Network)	nos	3	46,639.00	139,917.00
	Laser Jet Printer (Color)	nos	1	44,184.00	44,184.00
	Laser Printer (Normal)	nos	30	8,345.00	250,350.00
	Epson LQ 2180 Dot Matrix printer	nos	2	69,099.00	138,198.00
	Line Printer	nos	1	809,000.00	809,000.00
	Online UPS (2KVA) for Line Printer	nos	4	150,000.00	600,000.00
	Scanner	nos	20	20,000.00	400,000.00
	Total				14,688,774.00

ANNEXURE - G- 58

Procurement Name	: Procurement of Server(s) under ICT Division				
Procurement Method	: OTM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.60				
Brief Description of Procurement	: Requirement of Server (s) by ICT Division.				

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
Equipment for Centralized Backup System (16 S & D Division)	nos	L/S	L/S	40,000.00
Procurement of Backup Server(s)	nos	12	500,000.00	6,000,000.00
Total				6,040,000.00

ANNEXURE - G- 59

Procurement Name	: Procurement of Networking Equipments & Related Services (carry forwarded)				
Procurement Method	: OTM/RFQ				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.03				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	PC & LAN Maintenance for all offices & departments	-	L/S	L/S	1,020,000.00
	LAN Development/Set up cost for S & D Divisions/Offices	-	8	500000	4,000,000.00
	R & M Networking / Communication Equipments	-	L/S	L/S	1,500,000.00
	R & M of Computer/UPS/Printer/Rupnagar MIC Server reloacte	-	L/S	L/S	3,730,000.00
	Total				

ANNEXURE - G- 60

Procurement Name	: Procurement of Software License & Services			
Procurement Method	: OSTETM/ OTM/RFQ/ DPM			
Source of Fund	: DESCO			
Approving Authority	: DESCO Board/ DESCO Mgt.			
Estimated Cost (Crore Tk)	: 8.86			
Brief Description of Procurement	Tender will be invited lot by lot			
	Lot	Item Description	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Software License (Fine report, Intelij Idea, Webstorm, PHPStorm, VSCODE, TOAD)	L/S	10,000,000.00
2	Pre-paid meter oracle software licensee renewal for two years	L/S	48,600,000.00	

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

3	Cloud Service for 1000000 nos Pre-paid meters (TKDES)	L/S	12,000,000.00
4	Symantec Verising Secure Site Pro with EV SSL Certificate for DESCO (for two years)	L/S	500,000.00
5	Service Level Agreement (SLA) for TKDES	L/S	10,000,000.00
6	Service Level Agreement (SLA) for Unified System	L/S	3,500,000.00
7	Service Level Agreement (SLA) for Inventory Management Software (for one year)	L/S	4,000,000.00
Total			88,600,000.00

ANNEXURE - G- 61

Procurement Name	: Procurement of Supply Installation & Commissioning of Centralized Wireless Infrastructure , Microsoft Active Directory, License for Windows OS & 100 C		
Procurement Method	: OSTETM		
Source of Fund	: DESCO		
Approving Authority	: DESCO Management		
Estimated Cost (Crore Tk)	: 2.64		
Brief Description of Procurement	Description	Unit Cost (Tk.)	Total Cost (Tk.)
	Supply Installation & Commissioning of Centralized Wireless Infrastructure , Microsoft Active Directory, License for Windows OS & 100 CAL	L/S	26,400,000.00
	Total		26,400,000.00

ANNEXURE - G- 62

Procurement Name	: Establishing Master Information Center (MIC) for DESCO				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 71.78				
Brief Description of Procurement	: Establishing Master Information Center (MIC) for DESCO				
	Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	Upgradation of Master Information Center (MIC) of DESCO on Turnkey Basis (with Redundant MIC at Aftabnagar)	nos	-	L/S	717,804,885.00
	Total				717,804,885.00

ANNEXURE - G- 63

Procurement Name	: Procurement of URL Based Push Pull Query System Integration & SMS Service Maintenance				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Estimated Cost (Crore Tk)	:	2.60		
Brief Description of Procurement	:	Procurement of URL Based Push Pull Query System Integration & SMS Service Maintenance		
		Item Description	Unit	Total Cost (Tk.)
		Procurement of URL Based Push Pull Query System Integration & SMS Service Maintenance (per month 3000000 sms @0.357) for 02 years	L/S	26,000,000.00

ANNEXURE - G- 64

Procurement Name	:	Procurement of 33 KV GIS Switchgear (Areva) [carry forwarded with qty & est change]			
Procurement Method	:	OSTETM/DPM			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Management			
Estimated Cost (Crore Tk)	:	8.60			
Brief Description of Procurement	:	Procurement of 33 KV GIS Switchgear (Areva)			
		Item Description	Unit	Qty	Unit Cost (Tk.)
		Procurement of 33 KV GIS Switchgear (Areva) [For Baunia S/S-01, Dhamalkot S/S-03, Mirpur DOHS-1-01, Basundhara Grid S/S-02 (to connect ADA S/S & I-block S/S), Total-07 nos]	nos	7	12,285,715.00
		Total			86,000,005.00

ANNEXURE - G- 65

Procurement Name	:	Supply of Annual Report-2021 with Envelop for DESCO.		
Procurement Method	:	RFQ/DPM		
Source of Fund	:	DESCO		
Approving Authority	:	DESCO Management		
Estimated Cost (Crore Tk)	:	0.10		
Brief Description of Procurement	:	Supply of Annual Report-2020 with Envelop for DESCO.		
		Item Description	Unit	Total Cost (Tk.)
		Annual Report 2021	L/S	1,000,000.00

ANNEXURE - G- 66

Procurement Name	:	Procurement of Electricity Bill Format, Clearance Certificate and Others		
Procurement Method	:	OSTETM/ OTM/RFQ		
Source of Fund	:	DESCO		
Approving Authority	:	DESCO Management		
Estimated Cost (Crore Tk)	:	0.97		
Brief Description of Procurement	:	Lot-1: Bill Formats	Unit	Quantity
		Procurement of Electricity Bill Format (HT/LTI)	Sheets	180,000
		Procurement of Electricity Bill Format (LT)	Sheets	4,000,000
			Unit Cost (Tk.)	Total Cost (Tk.)
			2.00	360,000.00
			2.00	8,000,000.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

	Outstanding Bill Format	Sheets	100,000	2.00	200,000.00
	Procurement of Clearance Certificate for the consumers (Full)	Sheets	500,000	1.95	975,000.00
	Procurement of Clearance Certificate for the consumers (Partial)	Sheets	100,000	1.95	195,000.00
Total					9,730,000.00

ANNEXURE - G- 67

Procurement Name	: Procurement of Paper				
Procurement Method	: FCM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.38				
Reasons for procurement	: To meet regular requirement of Paper/Printing Materials for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	: Requirement of Paper/Printing Materials for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	A4 Offset Paper- 80gsm	ream	10000	370.00	3,700,000.00
	A4 Offset Yellow Paper-80gsm	ream	300	460.00	138,000.00

ANNEXURE - G- 68

Procurement Name	: Procurement of Toner for Printers				
Procurement Method	: FCM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.40				
Reasons for procurement	: To meet regular requirement of Toner for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	: Requirement of Toner/Cartridge for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Avg. Unit Cost (Tk.)	Total Cost (Tk.)
	Toner, Ribbon & Cartridge (Printer)	nos	3000	4650.00	13950000.00

ANNEXURE - G- 69

Procurement Name	: Procurement of Toner for Photocopier (lot-2)				
Procurement Method	: FCM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.12				

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Reasons for procurement	:	To meet regular requirement of Toner for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	:	Requirement of Toner/Cartridge for different departments and divisions of DESCO				
		Item Description	Unit	Quantity	Avg. Unit Cost (Tk.)	Total Cost (Tk.)
		Toner (Photocopier)	nos	150	8,000.00	1,200,000.00

ANNEXURE - G- 70

Procurement Name	:	Procurement of Furniture/Fixture				
Procurement Method	:	OTM/RFQ/ DQM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Management				
Estimated Cost (Crore Tk)	:	0.50				
Reasons for procurement	:	To meet regular requirement of furniture's by different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	:	Requirement of Furniture/Fixtures for different departments and divisions of DESCO				
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Almirah	nos	15	15,000.00	225,000.00
		Book Shelf/Multipurpose Shelf	nos	25	6,000.00	150,000.00
		Officer's Chair	nos	200	L/S	1,000,000.00
		Visitor chair	nos			
		Computer Chair	nos			
		Waiting chair(ops/counter)	nos			
		Chair for training	nos	70	8,000.00	560,000.00
		File Cabinet	nos	50	10,000.00	500,000.00
		File Rack	nos	50	20,000.00	1,000,000.00
		Officer's Table	nos	50	L/S	1,000,000.00
		Computer Table	nos	50		
		Coat Hanger	nos	10	3,000.00	30,000.00
		Sofa	nos	8	50,000.00	400,000.00
		Drawer Unit	nos	20	5,000.00	100,000.00
		Trolley (tea)	nos	5	5,000.00	25,000.00
		Meter Testing Table for Shahali Division	nos	1	30,000.00	30,000.00
		Shoe Rack	nos	2	5,000.00	10,000.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

ANNEXURE - G- 71

Procurement Name	: Procurement of Equipment & Others for Office Usage				
Procurement Method	: OTM/RFQ/ DQM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.35				
Reasons for procurement	: To meet regular requirement of office Equipment & others by different divisions and departments of DESCO.				
Brief Description of Procurement	: Requirement of Office Equipment & others for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Calculator	nos	50	400.00	20,000.00
	Fax Machine	nos	5	30,000.00	150,000.00
	Fire Extinguishers	nos	100	5,000.00	500,000.00
	First Aid Box	nos	5	3,000.00	15,000.00
	Freeze	nos	2	40,000.00	80,000.00
	Metal Detector	nos	5	6,000.00	30,000.00
	Micro Wave Oven	nos	5	16,000.00	80,000.00
	Photocopier	nos	5	200,000.00	1,000,000.00
	Vaccum Cleaner	nos	5	15,000.00	75,000.00
	Water Jar Filter	nos	20	10,000.00	200,000.00
	Mobile Phone	nos	140	15,000.00	2,100,000.00
	PABX	nos	5	300,000.00	1,500,000.00
	Telephone Set	nos	20	1,500.00	30,000.00
	Television	nos	5	100,000.00	500,000.00
	Microphone	nos	2	8,000.00	16,000.00
	Multimedia Projector	nos	4	100,000.00	400,000.00
	Digital Camera	nos	3	50,000.00	150,000.00
	AC 1.5/2.0/3.0/5.0 Ton	nos	50	L/S	4,500,000.00
	Air Curtain	nos	5	30,000.00	150,000.00
	Finger Print Attendance Machine	nos	5	70,000.00	350,000.00
	Fan	nos	50	4,000.00	200,000.00
	Water Pump	nos	5	10,000.00	50,000.00
	Room Heater	nos	5	5,000.00	25,000.00
	Shredder Machine	nos	5	10,000.00	50,000.00
	LPG	nos	10	500.00	5,000.00
	Tools/Tackles	nos,set	L/S	L/S	50,000.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Coffee Maker for Secretariat	nos	1	100,000.00	100,000.00
Water Tank	nos	2	15,000.00	30,000.00
Video Conferencing System	nos	1	500,000.00	500,000.00
Barcode Reader	nos	1	30,000.00	30,000.00
Archway Metal Detector for Administration	nos	1	500,000.00	500,000.00
Vehicle Mirror for Administration	nos	20	5,000.00	100,000.00

ANNEXURE - G- 72

Procurement Name	: Supply & Installation of Fire Rated Door System for Sub-Stations under DESCO Area (carry forwarded with est change)						
Procurement Method	: OSTETM						
Source of Fund	: DESCO						
Approving Authority	: DESCO Management						
Estimated Cost (Crore Tk)	: 0.52						
Brief Description of Procurement	: Fire Rated Door System						
	Name of Sub Station	Width (inch)	Height (inch)	Leaf Type	Quantity (Nos)	Unit Cost (Tk.)	Total Cost (Tk.)
	Agargaon-1 33/11 kV s/s	58	116	Double	1	128,662.00	128,662.00
	Agargaon-2 33/11 kV s/s	36	83	Single	1	68,410.00	68,410.00
	Agargaon-2 33/11 kV s/s	54	83	Single	1	128,662.00	128,662.00
	Health Science 33/11 kV s/s	60	96	Double	1	109,500.00	109,500.00
	Shahali SS-II 33/11KV s/s	39	81	Single	1	64,960.00	64,960.00
	Shahali SS-II 33/11KV s/s	77.5	136	Double	1	199,837.00	199,837.00
	Rupnagar Digun 33/11 s/s	56	143	Double	1	153,300.00	153,300.00
	Section-6 33/11 kV s/s	58	131	Double	1	145,087.00	145,087.00
	Section-6 33/11 kV s/s	59	129	Double	1	145,087.00	145,087.00
	Pallobi Mirpur Old 33/11 kV s/s	54	84	Double	1	128,662.00	128,662.00
	Mirpur DOHS-1 s/s	60	84	Double	1	130,524.00	130,524.00
	Mirpur DOHS-2 s/s	58	100	Double	1	109,500.00	109,500.00
	Kafrul 33/11 KV s/s	35	83	Single	1	70,020.00	70,020.00
	Kafrul 33/11 KV s/s	38	90	Single	1	68,410.00	68,410.00
	Dhamalkot 33/11 KV s/s	47	82	Double	1	70,080.00	70,080.00
	Joarshahara 33/11 KV s/s	97	116	Double	1	213,525.00	213,525.00
	Kakoli 33/11 KV s/s	60	117	Double	1	134,137.00	134,137.00
	Baunia 33/11 KV s/s	40	81	Single	1	66,456.00	66,456.00
	Solahati 33/11 KV s/s	64	97	Double	1	117,712.00	117,712.00
	Sector-14 33/11 KV s/s	60	100	Single	1	109,500.00	109,500.00
	Aftabnagar 33/11 kV s/s	41	84	Single	1	70,710.00	70,710.00
	Aftabnagar 33/11 kV s/s	36	84	Single	1	68,410.00	68,410.00
	Gulshan-1 33/11 kV s/s	36	84	Single	1	68,410.00	68,410.00
	Gulshan-2 33/11 kV s/s	69	108	Double	1	142,350.00	142,350.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Banani 33/11 KV s/s	36	81	Single	1	64,960.00	64,960.00
Mohakhali 33/11 s/s	73	96	Double	1	134,137.00	134,137.00
Centre Point 33/11 kV s/s	79	84	Double	1	142,569.00	142,569.00
Niketon 33/11 kV s/s	59	157	Double	1	175,200.00	175,200.00
ADA 33/11 kV s/s	42	82	Single	1	66,456.00	66,456.00
Purbachal 33/11 kV s/s	47	83	Single	1	70,080.00	70,080.00
Barua 33/11 s/s	62	98	Double	1	114,975.00	114,975.00
Dakshinkhan 33/11 s/s	58	116	Double	1	128,662.00	128,662.00
Uttara 33/11 kV s/s	56	115	Double	1	123,187.00	123,187.00
Uttara 33/11 kV s/s	58	98	Double	1	106,762.00	106,762.00
CAAB 33/11 kV s/s	40	83	Single	1	70,710.00	70,710.00
CAAB 33/11 kV s/s	42	105	Single	1	85,863.00	85,863.00
Nikunjo 33/11 kV s/s	59	134	Double	1	150,562.00	150,562.00
Nikunjo 33/11 kV s/s	59	83	Double	1	128,662.00	128,662.00
Lakecity 33/11 KV s/s	62	97	Double	1	114,975.00	114,975.00
BSCIC 33/11 KV s/s	39	97	Single	1	71,175.00	71,175.00
Tongi New Grid 33/11 kV s/s	39	97	Single	1	71,175.00	71,175.00
Tongi New Grid 33/11 kV s/s	78	114	Double	1	169,723.00	169,723.00
Basundhara 33/11 kV s/s	39	82	Single	1	64,960.00	64,960.00
Tongi-2 33/11 kv s/s	59	127	Double	1	142,350.00	142,350.00
Tilargati (shataish) s/s	59	100	Double	1	112,237.00	112,237.00
Installation Charges			nos	45	3,500.00	157,500.00
Total						5,178,791.00

ANNEXURE - G- 73

Procurement Name	: Supply & Installation of Fire Protection, Detection System for 132/33 KV Grid S/S (carry forwarded with est change)				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 4.35				
Brief Description of Procurement	:				
	Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Complete Fire Protection, Detection & P/A System for Uttara Sector-18 132/33 KV Grid Substation	job	1	37,300,000.00	37,300,000.00
	Water pump, reserver & related civil works	job	1	6,200,000.00	6,200,000.00
	Total				43,500,000.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

ANNEXURE - G- 74

Procurement Name	: Procurement of Tools & Equipment (carry forwarded with qty & est change)				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 3.10				
	<i>For Distribution Project & S & D Division:</i>	Unit	Qty	Unit Price	Total Amount
	900.151 Clamp on Digital Meter (Tongi West-01, Monipur-01, Distribution Project-01, Monitoring Cell-01)	nos	4	25,000.00	100,000.00
	Solar System Inspection Kit for Uttara (West) Division	nos	1	100,000.00	100,000.00
	Multimeter for Agargaon Division	nos	1	100,000.00	100,000.00
	900.114 Multivolt Mega Ohm Meter for Tongi West	nos	1	100,000.00	100,000.00
	Sub-total				400,000.00
	<i>For MVSSM Division:</i>				
	Portable Hydraulic Punch Machine (upto 800 mm)	nos	2	250000.00	500,000.00
	Adjustable Cable Stripper (upto 800 mm)	nos	2	175000.00	350,000.00
	Heat Shrink Burner with cylinder	nos	2	65,000.00	130,000.00
	Single Wheel Measuring Roller	nos	2	15,000.00	30,000.00
	Digital Oscilloscope	nos	1	100,000.00	100,000.00
	Cable Fault Locator Machine for MVSSM	nos	2	14,500,000.00	29,000,000.00
	SF6 Gas Cylinder for GIS	nos	2	250,000.00	500,000.00
	Sub Total				30,610,000.00

ANNEXURE - G- 75

Procurement Name	: Conversion of 5000 HT/LTCT Meter to Online Meter Reading Collection with Software				
Procurement Method	: OSTETM/DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 3.55				
Brief Description of Procurement	: Conversion of 5000 HT/LTCT Meter to Online Meter Reading Collection with Software				
	Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Modem	nos	5000	5,500.00	27,500,000.00
	Software	nos	1	8,000,000.00	8,000,000.00
	Total				35,500,000.00

ANNEXURE - G- 76

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Procurement Name	: Procurement of 25250 Smart Pre-paid meter (Lot-3)				
Procurement Method	: DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 13.80				
Brief Description of Procurement	: Procurement of Smart 25000 Pre-paid meter				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	LTCT Pre-paid Meter	nos	250	60,000.00	15,000,000.00
	Single Phase Pre-paid Meter	nos	24000	4,500.00	108,000,000.00
	Three Phase pre-paid meter	nos	1000	15,000.00	15,000,000.00

ANNEXURE - G- 77

Procurement Name	: Procurement of 25250 Smart Pre-paid meter (Lot-4)				
Procurement Method	: DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 13.80				
Brief Description of Procurement	: Procurement of 50000 Pre-paid meter				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	LTCT Pre-paid Meter	nos	250	60,000.00	15,000,000.00
	Single Phase Pre-paid Meter	nos	24000	4,500.00	108,000,000.00
	Three Phase pre-paid meter	nos	1000	15,000.00	15,000,000.00

ANNEXURE - G- 78

Procurement Name	: Procurement of 25250 Smart Pre-paid meter (Lot-5)				
Procurement Method	: DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 13.80				
Brief Description of Procurement	: Procurement of 50000 Pre-paid meter				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	LTCT Pre-paid Meter	nos	250	60,000.00	15,000,000.00
	Single Phase Pre-paid Meter	nos	24000	4,500.00	108,000,000.00
	Three Phase pre-paid meter	nos	1000	15,000.00	15,000,000.00

ANNEXURE - G- 79

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Procurement Name	: Procurement of 25250 Smart Pre-paid meter (Lot-6)			
Procurement Method	: DPM			
Source of Fund	: DESCO			
Approving Authority	: DESCO Board			
Estimated Cost (Crore Tk)	: 13.80			
Brief Description of Procurement	: Procurement of 50000 Pre-paid meter			
	Item Description	Unit	Quantity	Unit Cost (Tk.)
	LTCT Pre-paid Meter	nos	250	60,000.00
	Single Phase Pre-paid Meter	nos	24000	4,500.00
	Three Phase pre-paid meter	nos	1000	15,000.00
				Total Cost (Tk.)

ANNEXURE - G- 80

Procurement Name	: Procurement of Miscellenous Printing Stationaries				
Procurement Method	: OTM/FCM/RFQ				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.58				
Brief Description of Procurement	Printing Materials for Administration Division	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Log book of Car	100 pages/book	250	165	41250
	Later head pad (Bangla)	100 pages/book	215	150	32250
	Later head pad (English)	100 pages/book	205	150	30750
	Leave Book	50 form * 3	310	175	54250
	Meter test report book	100 pages/book	500	85	42500
	Meter report book	100 pages/book	250	84	21000
	Meter sealing fromate book	100 pages/book	110	85	9350
	Notice Book	100 pages/book	185	85	15725
	DC/RC book	100 pages/book	735	76	55860
	Seal breaking order book	100 pages/book	60	98	5880
	New connection contract book	100 pages/book	224	98	21952
	Gate pass book	100 pages/book	120	250	30000
	Medical book	100 pages/book	185	140	25900
	Envelop with Desco monogram	1 sheet	24000	1.3	31200
	File	1 sheet	7100	21.8	154780
	Customer File L.T	1 sheet	35750	5.29	189117.5
	Customer File L.T.I	1 sheet	6900	23.8	164220
	Customer File H.T	1 sheet	2800	14.5	40600
	Receiving Register	200 pages/book	125	328	41000
	Dispatch Register	200 pages/book	95	328	31160
	Complain Register	200 pages/book	75	360	27000
New Connection Register	200 pages/book	75	360	27000	

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

One Point Customer Care Register	200 pages/book	80	360	28800
Power Interruption register	200 pages/book	100	360	36000
Shift register	200 pages/book	150	360	54000
Load shedding register	200 pages/book	80	360	28800
Stock register	200 pages/book	90	360	32400
Visitor register (Type-A)	200 pages/book	100	360	36000
Visitor register (Type-B)	100 pages/book	100	360	36000
Key Register	200 pages/book	65	340	22100
Car Movement Register	200 pages/book	120	340	40800
Meter Card L.T	1 sheet	273000	2.3	627900
Meter Card L.T.I	1 sheet	11300	2.75	31075
Meter Card H.T	1 sheet	4500	2.75	12375
Meter Reading sheet L.T.I/H.T	1 sheet	12000	300	3600000
A4 Kham	-	5000	4	20000
Maintenance Register	200 pages/book	7	400	2800
Load Register	100 pages/book	80	1500	120000
Total				5,821,794.50

ANNEXURE - G- 81

Procurement Name	: Procurement of Uniforms for Employees				
Procurement Method	: OTM/RFQ				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.30				
Brief Description of Procurement	: Procurement of Uniforms for Employees				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Official uniform, (Lineman=17, Asstt Lineman=23, elctrician=1, Office Support Staff=73, Messemger=46, Drivers=47, Lineman Mate/ LabMate/Store	set	500	2200.000	1,100,000.00
	Official uniform (daily basis + Master Role)	set	226	2,200.00	497,200.00
	Desco's own security uniform, shoes & liveries	set	198	4,400.00	871,200.00
	Shoes (only for permanent employees)	set	250	2,200.00	550,000.00

ANNEXURE - W- 1

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Procurement Name	:	Misc. Renovation/Repair/Re-decoration of different S & D Offices/Substations/Grid under D & MW Division.
Procurement Method	:	OTM/RFQ
Source of Fund	:	DESCO
Approving Authority	:	DESCO Management
Estimated Cost (Crore Tk)	:	1.25
Brief Description of Procurement	:	Misc. Renovation/Repair/Re-decoration of different S & D Offices/Substations/Grid under D & MW Division.

ANNEXURE - W- 2

Procurement Name	:	Vertical Extension of Promi 33/11 KV S/S Control Building for Uttarkhan Office
Procurement Method	:	OSTETM
Source of Fund	:	DESCO
Approving Authority	:	DESCO Management
Estimated Cost (Crore Tk)	:	4.20
Brief Description of Procurement	:	Vertical Extension of Promi 33/11 KV S/S Control Building for Uttarkhan Office

ANNEXURE - W- 3

Procurement Name	:	Construction of Complain Center & Bank Booth at Agargaon Substation-1		
Procurement Method	:	OTM		
Source of Fund	:	DESCO		
Approving Authority	:	DESCO Management		
Estimated Cost (Crore Tk)	:	0.30		
		Description	Job	Unit Rate
		Construction of Complain Center & Bank Booth at Agargaon Substation-1	1	3000000
				Total
				3,000,000.00

ANNEXURE - W- 4

Procurement Name	:	Construction of two field floor soling & boundary wall at Uttara Sector-18, Uttara 3rd Phase for Sub-store
Procurement Method	:	OTM
Source of Fund	:	DESCO

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Approving Authority	:	DESCO Management			
Estimated Cost (Crore Tk)	:	1.40			
Brief Description of Procurement		Tender will be invited lot by lot			
	Lot	Item Description	Job	Unit Rate	Total
	1	Construction of two field floor soling at Uttara Sector-18, Uttara 3rd Phase for Sub-store (one is 14400 sqft & another 28000 sqft)	1	10000000	10,000,000.00
2	Construction of boundary wall at Uttara Sector-18, Uttara 3rd Phase for Sub-store (one is 14400 sqft & another 28000 sqft)	1	4000000	4,000,000.00	

ANNEXURE - W- 5

Procurement Name	:	Procurement of Maintenance of Substations (MSS) Services			
Procurement Method	:	OSTETM			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Board			
Estimated Cost (Crore Tk)	:	19.00			
Reasons for procurement	:	To meet regular requirement of Substations Maintenance under different Divisions of DESCO.			
Brief Description of Procurement	:	Procurement of Works and Services of Line & Equipment Maintenance (LEM) for different S&D Divisions for a period of 3 (three) years			

ANNEXURE - W- 6

Procurement Name	:	Construction of Store at Dakshinkhan Substation for Dakshinkhan S & D Division				
Procurement Method	:	OTM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Management				
Estimated Cost (Crore Tk)	:	0.05				
Brief Description of Procurement		Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
		Construction of Store at Dakshinkhan Substation for Dakshinkhan S & D Division	job	1	500000.00	500000.00

ANNEXURE - W- 7

Procurement Name	:	Re-construction of boundary wall, complain center & watch tower at Tongi-2 S/S of Tongi West Division.			
Procurement Method	:	OTM			
Source of Fund	:	DESCO			

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Approving Authority	:	DESCO Management			
Estimated Cost (Crore Tk)	:	0.40			
		Description	Job	Unit Rate	Total
		Re-construction of boundary wall, complain center & watch tower at Tongi-2 S/S of Tongi West Division.	1	4000000	4000000.00

ANNEXURE - W- 8

Procurement Name	:	Construction of 02 nos Watch Tower & related works at SS-2 Substation of Shah Ali Division			
Procurement Method	:	OTM			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Management			
Estimated Cost (Crore Tk)	:	0.18			
		Item Description	Job	Unit Rate	Total
		Construction of 02 nos Watch Tower & related works at SS-2 Sub	1	1800000	1800000.00

ANNEXURE - W- 9

Procurement Name	:	Fencing Work Over Boundary Wall at Uttara 132/33/11 KV Grid S/S			
Procurement Method	:	OTM			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Management			
Estimated Cost (Crore Tk)	:	0.07			
		Item Description	Job	Unit Rate	Total
		Fencing Work Over Boundary Wall at Uttara 132/33/11 KV Grid S/S	1	690000	690000.00

ANNEXURE - W- 10

Procurement Name	:	Construction of Two Watch Tower at Uttara 132/33/11 KV Grid S/S		
Procurement Method	:	OTM		
Source of Fund	:	DESCO		
Approving Authority	:	DESCO Management		
Estimated Cost (Crore Tk)	:	0.13		

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

	Item Description	Job	Unit Rate	Total
	Construction of Two Watch Tower at Uttara 132/33/11 KV Grid S/S	1	1250000	1250000.00

ANNEXURE - W- 11

Procurement Name	: Burbed Fencing Works at Central Store			
Procurement Method	: OTM			
Source of Fund	: DESCO			
Approving Authority	: DESCO Management			
Estimated Cost (Crore Tk)	: 0.08			
	Item Description	Job	Unit Rate	Total
	Burbed Fencing Works at Central Store	1	808020	808020.00

ANNEXURE - W- 12

Procurement Name	: Construction of Boundary Wall at Uttara 3rd Phase/Proborton City/Police Housing Society			
Procurement Method	: OTM			
Source of Fund	: DESCO			
Approving Authority	: DESCO Management			
Estimated Cost (Crore Tk)	: 1.00			
	Item Description	Job	Unit Rate	Total
	Construction of Boundary Wall at Uttara 3rd Phase/Proborton City/Police Housing Society	1	10000000	10000000.00

ANNEXURE - W- 13

Procurement Name	: Procurement of Works and Services for Construction of O/H Lines & Installation of Transformer.			
Procurement Method	: OSTETM			
Source of Fund	: DESCO			
Approving Authority	: DESCO Board			
Estimated Cost (Crore Tk)	: 38.00			

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Procurement of Works and Services for Construction of O/H Lines & Installation of Transformer.	
Description	Total
O/H line construction along with Distribution Equipment	380,000,000.00

ANNEXURE - W- 14

Procurement Name	: Procurement of Small Scale Construction Works (Mini Contractor)					
Procurement Method	: OTM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 4.00					
	Tender will be invited lot by lot					
Brief Description of Procurement	Lot No	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	1	Procurement of Small Scale Construction Works on Overhead Line (East Zone-1)	job	1	10,000,000.00	10,000,000.00
	2	Procurement of Small Scale Construction Works on Overhead Line (East Zone-2)	job	1	10,000,000.00	10,000,000.00
	3	Procurement of Small Scale Construction Works on Overhead Line (West Zone-1)	job	1	10,000,000.00	10,000,000.00
	4	Procurement of Small Scale Construction Works on Overhead Line (West Zone-2)	job	1	10,000,000.00	10,000,000.00

ANNEXURE - W- 15

Procurement Name	: Procurement of Works and Services for Construction of 33KV and 11KV U/G Cable Laying					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 76.00					
Brief Description of Procurement	Procurement of Works and Services for Construction of 33KV and 11KV U/G Cable Laying					

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Lot	Description	Total
1	Lot-1: 33KV and 11KV U/G Cable Laying (Development)- [33 KV- 61 km & 11KV- 148 km, Total (approx)- 209 km]	520,000,000.00
2	Lot-2: 33KV and 11KV U/G Cable Laying (Deposit)- [33 KV- 4.00 km & 11KV- 92 km, Total (approx)- 96 km]	240,000,000.00

ANNEXURE - W- 16

Procurement Name	:	Boundary Wall of 42 katha land at Sector-16G, Uttara 3rd Phase	
Procurement Method	:	OTM	
Source of Fund	:	DESCO	
Approving Authority	:	DESCO Management	
Estimated Cost (Crore Tk)	:	0.39	
		Description	Total
		Boundary Wall of 42 katha land at Sector-16G, Uttara 3rd Phase	3,858,648.00

ANNEXURE - W- 17

Procurement Name	:	Construction of Steel Structure Watch Tower at TSS Field Auchpara Tongi	
Procurement Method	:	RFQ	
Source of Fund	:	DESCO	
Approving Authority	:	DESCO Management	
Estimated Cost (Crore Tk)	:	0.03	
		Description	Total
		Works and Services for Construction of 33KV and 11KV U/G Cable Laying	300,000.00

ANNEXURE - S- 1

Procurement Name	:	Consultancy Firm recruitment for Miscellaneous Civil works under Development and Meter Plant Division [carry forwarded]	
Procurement Method	:	RFQ	
Source of Fund	:	DESCO	
Approving Authority	:	DESCO Management	
Estimated Cost (Crore Tk)	:	0.10	
Reasons for procurement	:	Requirement of Consultancy Services for Miscellaneous Civil works	
Brief Description of Procurement	:	Consultancy Firm recruitment for Miscellaneous Civil works under Development and Meter Plant Division	

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

ANNEXURE- S- 2

Procurement Name	: Software Upgradation, Integration & Innovation				
Procurement Method	: QCBS/FBS				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.00				
Reasons for procurement	: To strengthen IT facilities within DESCO Premises.				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	ICT Inovation Project (e-Auction & others if any)	-	-	L/S	8,000,000.00
	Software Development, Upgradation & Integration (post paid, pre paid, bill print & others)	-	-	L/S	2,000,000.00
	Total				10,000,000.00

ANNEXURE - S- 3

Procurement Name	: Consultancy Services for Distribution Network under P & D Division			
Procurement Method	: OTM/RFQ			
Source of Fund	: DESCO			
Approving Authority	: DESCO Management			
Estimated Cost (Crore Tk)	: 0.20			
Brief Description of Procurement	: Consultancy Services for Distribution Network under P & D Division			
	Item Description	Nos	Unit Rate	Total
	Consultancy Services for Distribution Network under P & D Division (03 nos O/H & 01 no U/G line)	4	500,000.00	2,000,000.00

ANNEXURE - S- 4

Procurement Name	: Hiring Transport Services (Sedan Car) Lot-1			
Procurement Method	: OSTETM			
Source of Fund	: DESCO			
Approving Authority	: DESCO Board			
Estimated Cost (Crore Tk)	: 7.16			
Brief Description of Procurement	: Hiring Transport Services (Sedan Car) Lot-1			
	Description	Nos	Rate	for one month for 24 months
	Hiring Transport Services (Sedan Car) Lot-1	42	71000	2,982,000.00 71,568,000.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

ANNEXURE - S- 5

Procurement Name	: Hiring Transport Services (Sedan Car) Lot-2				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 2.73				
Brief Description of Procurement	: Hiring Transport Services (Sedan Car) Lot-2				
	Description	Nos	Rate	for one month	for 24 months
	Hiring Transport Services (Sedan Car) Lot-2	16	71000	1,136,000.00	27,264,000.00

ANNEXURE - S- 6

Procurement Name	: Hiring Transport Services (Microbus)				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 3.58				
Brief Description of Procurement	: Hiring Transport Services (Microbus)				
	Description	Nos	Rate	for one month	for 24 months
	Hiring Transport Services (Microbus)	21	71000	1,491,000.00	35,784,000.00

ANNEXURE - S- 7

Procurement Name	: Procurement of Cleaning Services				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 3.36				
Brief Description of Procurement	: Procurement of Cleaning Services				
	Description	Nos	Rate	for one month	for 24 months
	Salary	70	15,000.00	1,050,000.00	25,200,000.00
	Festival Bonus (02 nos)	70	15,000.00	-	2,100,000.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

	Fixed & others cost	-	-	262,500.00	6,300,000.00
--	---------------------	---	---	------------	---------------------

ANNEXURE - S- 8

Procurement Name	: Procurement of Security Services				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 14.00				
Brief Description of Procurement	: Tender will be invited lot by lot				
	Lot	Description	Nos	Rate	for one month
	1	Security Services for Uttara Zone (Awarded)	124	14,987	1,858,333
	2	Security Services for Mirpur Zone (Awarded)	122	15,710	1,916,667
	3	Security Services for Gulshan Zone	122	16,872	2,058,333
				44,600,000.00	46,000,000.00
				49,400,000.00	

ANNEXURE - S- 9

Procurement Name	: Consultancy Services for Fire Protection		
Procurement Method	: QCBS/FBS		
Source of Fund	: DESCO		
Approving Authority	: DESCO Management		
Estimated Cost (Crore Tk)	: 0.30		
Brief Description of Procurement	: Consultancy Services for Fire Protection		
	Item Description	Unit Rate	Total
	Consultancy Services for Fire Protection	L/S	3,000,000.00

ANNEXURE - S- 10

Procurement Name	: Procurement of DESCO Branding Services		
Procurement Method	: OSTETM/DPM		
Source of Fund	: DESCO		
Approving Authority	: DESCO Management		
Estimated Cost (Crore Tk)	: 0.50		
Brief Description of Procurement	: Procurement of DESCO Branding Services		
	Item Description	Unit Rate	Total
	Procurement of DESCO Branding Services	L/S	5,000,000.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

ANNEXURE- S- 11

Procurement Name	: Design & Development of software for Automation of Banking Reconciliation				
Procurement Method	: QCBS				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 2.50				
Reasons for procurement	: To strengthen IT facilities within DESCO Premises.				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Design & Development of software for Automation of Banking Reconciliation	nos	1	L/S	25,000,000.00
	Total				25,000,000.00

ANNEXURE - S- 12

Procurement Name	: Consultancy Firm Recruitment for Interior Decoration & Site Supervision of Head Office Building				
Procurement Method	: QCBS/FBS/SSS				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 3.44				
Brief Description of Procurement	: Consultancy Firm Recruitment for Interior Decoration & Site Supervision of Head Office Building				

ANNEXURE - M- 1

Procurement Name	: Any Unforseen procurement of Goods/ Works/Services/Others (Lump sum amount)				
Procurement Method	: Any methode				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board/ DESCO Mgt.				
Estimated Cost (Crore Tk)	: 3.00				
Brief Description of Procurement	: Any Unforseen procurement of Goods/ Works/Services/Others (Lump sum amount)				

ANNEXURE - M- 2

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Procurement Name	:	Emergency Fund (Such as Disaster Management etc.)
Procurement Method	:	Any methode
Source of Fund	:	DESCO
Approving Authority	:	DESCO Board/ DESCO Mgt.
Estimated Cost (Crore Tk)	:	2.00
Brief Description of Procurement	:	Emergency Fund (Such as Disaster Management etc.)

Foreign Aided/GoB Projects (Funded by ADB/JICA/GoB)

Project Name	Category	Description	Amount in CrTk	Budget Provision in FY 2021-22	Budget Provision after FY 2021-22	Source of Fund
Installation of Supervisory Control and Data Acquisition (SCADA) system in DESCO area	Goods	Sytem Materials	0.82	0.82	-	DESCO
		Road Cutting	4.00	4.00	-	
		SUV/Jeep (01 no)	0.95	0.95	-	
		Pickup	0.55	0.55	-	
		Motorcycle (4 nos)	0.06	0.06	-	
		Furniture & Fixture	0.09	0.09	-	
		Office Equipment	0.19	0.19	-	
		Communication Equipment	0.40	0.40	-	
		Computer & Peripherals	0.06	0.06	-	
		Printing Stationary	0.08	0.08	-	
Total Amount in MTK			7.19	7.19	-	-
Construction of 132/33 KV Underground Substation (Gulshan)	Goods	Furniture & Fixture	0.02	0.02	-	DESCO
		Office Equipment	0.11	0.11	-	
		Computer & Peripherals	0.02	0.02	-	
		SUV/Jeep (01 no)	0.95	0.95	-	
		Motorcycle (2 nos)	0.04	0.04	-	
		Printing Stationary	0.01	0.01	-	
		Construction of 132/33/11 KV Underground Grid Substation	515.00	70.00	445.00	
	CD/VAT	180.25	-	180.25	GoB	
Total Amount in MTK			696.40	71.15	625.25	-
Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area	Goods	Furniture & Fixture	0.004	0.004	-	DESCO
		Office Equipment	0.03	0.03	-	
		Computer & Peripherals	0.03	0.03	-	
		Pickup (1 no)	0.60	0.60	-	
		Motorcycle (3 nos)	0.06	0.06	-	
		Air conditioner	0.01	0.01	-	
		Printing Stationary	0.01	0.01	-	
		Training	0.24	0.24	-	
		Supply & Installation of Two Lac Smart Prepaid Meter	130.00	65.00	65.00	
	Miscellaneous Capital Expenditure	1.00	1.00	-		
CD/VAT	45.50	22.75	22.75			
Total Amount in CrTk			177.48	89.73	87.75	-
Grand Total in CrTk			881.06	168.06	713.00	-

Foreign Aided/GoB Projects (Funded by ADB/JICA/GoB)

Foreign Aided Project/GoB Cost Summary (Project wise):

Project Name	Amount in CrTk	Budget Provision in FY 2021-22	Budget Provision after FY 2021-22	Remarks
Installation of Supervisory Control and Data Acquisition (SCADA) system in DESCO area	7.19	7.19	-	-
Construction of 132/33 KV Underground Substation (Gulshan)	696.40	71.15	625.25	-
Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area	177.48	89.73	87.75	-
Total (Project Cost)	881.06	168.06	713.00	-

Foreign Aided/GoB Project Cost Summary (Fund wise):

Project Name	DESCO's Own Fund	PA Fund	GOB Fund	Remarks
Installation of Supervisory Control and Data Acquisition (SCADA) system in DESCO area	7.19	-	-	-
Construction of 132/33 KV Underground Substation (Gulshan)	1.15	515.00	180.25	-
Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area	0.98	-	176.50	-
Total (Project Cost)	9.31	515.00	356.75	-

Foreign Aided/GoB Project Cost Summary (Category wise):

Item Category	Total Amount in CrTk	Budget Provision in FY 2021-22	Budget Provision after FY 2021-22	Remarks
Goods & Related Services	881.06	168.06	713.00	-
Works & Physical Services	-	-	-	-
Services	-	-	-	-
Miscellaneous	-	-	-	-
Total	881.06	168.06	713.00	-